Date February 05, 2024

# PUBLIC HEARING, APPROVING PLANS, SPECIFICATIONS, FORM OF CONTRACT DOCUMENTS, AND ENGINEER'S ESTIMATE ON INGERSOLL AVENUE IMIPROVEMENTS FROM 28TH STREET TO 31ST STREET; RECEIVE AND FILE BIDS; AND DESIGNATION OF LOWEST RESPONSIVE, RESPONSIBLE BIDDER AS CORELL CONTRACTOR, INC., GRANT S. CORELL, PRESIDENT, $\$ 3,327,667.15$ 

WHEREAS, on January 08, 2024, under Roll Call No. 24-0020, plans, specifications, form of contract documents, and Engineer's estimate of construction cost were filed with the City Clerk, for the construction of the following improvement:

Ingersoll Avenue Improvements from 28th Street to 31st Street, Activity ID 042023005
The improvement includes construction of Portland Cement Concrete (PCC) sidewalks, driveways, pavement, colored concrete, and Hot Mix Asphalt (HMA) paving, together with the necessary removals, earthwork, erosion control, subdrains, storm sewers, water services, traffic control, traffic signals, conduit, site furnishings, plantings, permeable pavers, and surface restoration, all in accordance with the contract documents, including Plan File No. 658-246/376 located on Ingersoll Avenue from 28th Street to 31st Street, Des Moines, Iowa

WHEREAS, notice of the hearing on the plans, specifications, form of contract documents, and Engineer's estimate of construction cost was published as required by law.

WHEREAS, in accordance with said notice, those interested in said proposed plans, specifications, form of contract documents, and Engineer's estimate of construction cost both for and against, have been given opportunity to be heard with respect thereto and have presented their views to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DES MOINES, IOWA: That upon due consideration of the facts, and any and all statements of interested persons, any objections to the plans, specifications, form of contract documents, and Engineer's estimate of construction cost for said improvement are overruled and the hearing is closed and that said plans, specifications, form of contract documents, and Engineer's estimate of construction cost are hereby approved.

BE IT FURTHER RESOLVED: That sealed bids for said improvement were submitted by the following bidders: Corell Contractor, Inc., West Des Moines, IA - Low Bid TK Concrete, Inc., Pella, IA
Jasper Construction Services, Inc., Newton, IA
Shekar Engineering, P.L.C., Des Moines, IA
J \& K Contracting, LLC, Urbandale, IA
which were received and opened at a public meeting presided over by the Engineer in the City Council Chambers, 2nd Floor, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa at 11:00 a.m. on January 23, 2024. Said bids and the attached tabulation of bids for said improvement be and are hereby received and filed.

Date February 05, 2024

BE IT FURTHER RESOLVED: That the Des Moines City Engineer, as the Engineer, has determined that the lowest responsive, responsible bid for the construction of said improvement was submitted by Corell Contractor, Inc., Grant S. Corell, President, 1300 Lincoln Street, West Des Moines, IA, 50265 in the amount of \$3,327,667.15, and said bid be and the same is hereby accepted.

BE IT FURTHER RESOLVED: That the bid security of the unsuccessful bidders be and is hereby authorized and directed to be returned in accordance with the Instructions to Bidders.

BE IT FURTHER RESOLVED: That the Engineer is hereby directed to secure execution by the lowest responsible, responsive Bidder and its surety of the contract documents in the form heretofore approved by this Council; that the Engineer is directed to thereafter present said contract documents to this Council for approval and authorization to the Mayor to sign; and that no contract shall be deemed to exist between the City of Des Moines and said Bidder until said contract has been executed by the Bidder, and shall have been approved by this Council and executed by the Mayor and attested to by the City Clerk.

BE IT FURTHER RESOLVED: That the City Council hereby authorizes the necessary closure of all public grounds, streets, sidewalks, alleys, bridges, culverts, overpasses, underpasses, grade crossing separations and approaches, public ways, squares, and commons for the Project.
(Council Communication No. $\qquad$ attached)

Moved by $\qquad$ to adopt. Second by $\qquad$

FORM APPROVED:
s/Kathleen Vanderpool
Kathleen Vanderpool
Deputy City Attorney

FUNDS AVAILABLE:

## s/Nickolas J. Schaul

Nickolas J. Schaul
Director of Finance

Funding Source: 2023-24 CIP, Page 129, Ingersoll Streetscape, ST276, Tax Increment Funding Bonds

| COUNCIL ACTION | YEAS | NAYS | PASS | ABSENT |
| :--- | :--- | :--- | :--- | :--- |
| BOESEN |  |  |  |  |
| COLEMAN |  |  |  |  |
| GATTO |  |  |  |  |
| MANDELBAUM |  |  |  |  |
| VOSS |  |  |  |  |
| WESTERGAARD |  |  |  |  |
| TOTAL |  |  |  |  |
| MOTION CARRIED |  |  |  |  |

$\qquad$

## CERTIFICATE

I, Laura Baumgartner, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

City Clerk

TABULATED BY: N. Smith
CHECKED BY: CKK
CONTRACTOR'S BID TABULATION
PROJECT: INGERSOLL AVENUE IMPROVEMENTS FROM 28TH STREET TO 31ST STREET

| ITEM | DESCRIPTION |
| :---: | :---: |
| 0001 | CLEARING \& GRUBBING |
| 0002 | EXCAVATION, CLASS 10, WASTE |
| 0003 | SUBGRADE PREPARATION, $6^{\prime \prime}$ |
| 0004 | SUBGRADE TREATMENT, GEOGRID, TYPE 2 |
| 0005 | SUBBASE, MODIFIED SUBBASE, $4^{\prime \prime}$ |
| 0006 | SUBbASE, MODIFIED SUBBASE, 12" |
| 0007 | REPLACEMENT OF UNSUITABLE BACKFILL MATERIAL |
| 0008 | STORM SEWER, TRENCHED, 15" |
| 0009 | STORM SEWER, TRENCHED, $18{ }^{\text {" }}$ |
| 0010 | STORM SEWER, TRENCHED, $24^{\prime \prime}$ |
| 0011 | REMOVAL OF STORM SEWER, LESS THAN 36" DIAMETER |
| 0012 | SUBDRAIN, $\mathrm{G}^{\prime \prime}$ |
| 0013 | SUBDRAIN CLEANOUT, TYPE A-1 |
| 0014 | SUBDRAIN, OUTLETS AND CONNECTIONS |
| 0015 | MANHOLE, SW-303, 48" |
| 0016 | MANHOLE, SW-402, 48" |
| 0017 | MANHOLE, SW-402, 60" |
| 0018 | INTAKE, SW-501 |
| 0019 | INTAKE, SW-505 |
| 0020 | INTAKE, SW-506, MODIFIED |
| 0021 | MANHOLE ADJUSTMENT, MINOR |
| 0022 | REMOVE INTAKE |
| 0023 | Remove manhole |
| 0024 | PAVEMENT, PCC, 9" |
| 0025 | PAVEMENT, INTEGRAL COLOR PCC, 8 " |
| 0026 | PAVEMENT, HMA, 9" |
| 0027 | CURB AND GUTTER, 2.5', 9" |
| 0028 | PAVEMENT, ASPHALT, SURFACE, ST |
| 0029 | HMA PAVEMENT SAMPLES AND TESTING |
| 0030 | removal of sidewalk |
| 0031 | Removal of curb |
| 0032 | SIDEWALK, PCC, $5^{\prime \prime}$ |
| 0033 | SIDEWALK, PCC, 6 " |
| 0034 | SIDEWALK, INTEGRAL COLOR PCC, 6 " |
| 0035 | SIDEWALK, INTEGRAL COLOR PCC, $6^{\prime \prime}$, CLASS A |
| 0036 | SIDEWALK, PCC, CLASS A |
| 0037 | DETECTABLE WARNINGS |
| 0038 | DRIVEWAY, PAVED, PCC, 8" |
| 0039 | SIDEWALK DEEP PENETRATING WATER REPELLANT |
| 0040 | TEMP DRIVEWAY, HMA MILLINGS |
| 0041 | MILLING |
| 0042 | MILLING FOR TRAFFIC CONTROL |
| 0043 | PAVEMENT REMOVAL |
| 0044 | ENGINEERING FABRIC |
| 0045 | storage aggregate |
| 0046 | FILTER AGGREGATE |
| 0047 | PERMEABLE INTERLOCKING PAVERS |
| 0048 | REMOVAL OF TROLLEY TRACKS |
| 0049 | TRAFFIC SIGNALIZATION |
| 0050 | PAINTED PAVEMENT MARKINGS, SOLVENT/WATERBORNE |
| 0051 | PAINTED PAVEMENT MARKINGS, DURABLE |
| 0052 | WET, RETROFLECTIVE REMOVABLE TAPE MARKINGS |
| 0053 | PAINTED SYMBoLs and Legends, solventwaterborne |
| 0054 | PAINTED SYMBOLS AND LEGENDS, EPOXY |
| 0055 | PRECUT SYMBOLS AND LEGENDS |

Corell Contractor, In
West Des Moines, I
BID SECURITY

10\% Bid Bond
BID PRICE

| UNIT |  |
| :---: | :---: |
| PRICE | AMOUNT |
| \$80.00 | \$624.00 |
| \$29.00 | \$121,800.00 |
| \$3.00 | \$31,629.00 |
| \$4.25 | \$5,015.00 |
| \$14.00 | \$17,766.00 |
| \$24.50 | \$180,344.50 |
| \$70.00 | \$35,000.00 |
| \$120.00 | \$119,520.00 |
| \$255.00 | \$1,530.00 |
| \$425.00 | \$3,400.00 |
| \$46.00 | \$4,416.00 |
| \$21.00 | \$56,259.00 |
| \$700.00 | \$1,400.00 |
| \$450.00 | \$13,500.00 |
| \$20,000.00 | \$60,000.00 |
| \$7,725.00 | \$84,975.00 |
| \$9,400.00 | 59,400.00 |
| \$4,500.00 | \$22,500.00 |
| \$6,450.00 | \$32,250.00 |
| \$12,500.00 | \$25,000.00 |
| \$1,450.00 | \$11,600.00 |
| \$4,000.00 | \$64,000.00 |
| \$7,750.00 | \$23,250.00 |
| \$94.50 | \$65,016.00 |
| \$157.00 | \$40,349.00 |
| \$54.60 | \$298,006.80 |
| \$47.00 | \$2,115.00 |
| \$231.00 | \$9,240.00 |
| \$2,625.00 | \$2,625.00 |
| \$32.00 | \$27,923.20 |
| \$30.00 | \$3,300.00 |
| \$52.50 | \$28,234.50 |
| S68.25 | \$11,739.00 |
| \$89.00 | \$106,266.00 |
| \$105.00 | \$7,875.00 |
| S89.25 | \$65,688.00 |
| \$57.75 | \$29,799.00 |
| \$79.00 | \$93,575.50 |
| \$1.00 | \$32,895.00 |
| \$45.00 | \$135,000.00 |
| \$5.25 | \$14,658.00 |
| \$7.35 | \$31,127.25 |
| \$17.50 | \$129,958.50 |
| \$4.00 | \$1,880.00 |
| \$70.00 | \$10,850.00 |
| \$70.00 | \$36,750.00 |
| \$73.00 | \$34,310.00 |
| \$42.00 | \$111,132.00 |
| \$75,540.00 | \$75,540.00 |
| \$126.00 | \$8,064.00 |
| \$294.00 | \$18,228.00 |
| \$210.00 | \$13,440.00 |
| \$105.00 | \$2,205.00 |
| \$220.00 | \$1,320.00 |

Concrete,
Pella, IA
BID SECURITY 10\% Bid Bond

BID PRICE

| UNIT |  |
| :---: | :---: |
| PRICE | AMOUNT |
| \$350.00 | \$2,730.00 |
| \$25.00 | \$105,000.00 |
| \$3.00 | \$31,629.00 |
| \$5.00 | \$5,900.00 |
| \$10.00 | \$12,690.00 |
| \$22.50 | \$165,622.50 |
| \$75.00 | \$37,500.00 |
| \$115.00 | \$114,540.00 |
| \$400.00 | \$2,400.00 |
| \$450.00 | \$3,600.00 |
| \$40.00 | \$3,840.00 |
| \$20.00 | \$53,580.00 |
| \$750.00 | \$1,500.00 |
| \$500.00 | \$15,000.00 |
| 59,750.00 | \$29,250.00 |
| 59,500.00 | \$104,500.00 |
| \$15,000.00 | \$15,000.00 |
| \$7,000.00 | \$35,000.00 |
| \$8,500.00 | \$42,500.00 |
| \$15,000.00 | \$30,000.00 |
| \$2,000.00 | \$16,000.00 |
| \$650.00 | \$10,400.00 |
| \$1,000.00 | \$3,000.00 |
| \$125.00 | \$86,000.00 |
| \$140.00 | \$35,980.00 |
| \$60.00 | \$327,480.00 |
| \$55.00 | \$2,475.00 |
| \$300.00 | \$12,000.00 |
| \$3,500.00 | \$3,500.00 |
| \$15.00 | \$13,089.00 |
| \$25.00 | \$2,750.00 |
| \$85.00 | \$45,713.00 |
| \$100.00 | \$17,200.00 |
| \$120.00 | \$143,280.00 |
| \$120.00 | \$9,000.00 |
| \$110.00 | \$80,960.00 |
| \$55.00 | \$28,380.00 |
| \$90.00 | \$106,605.00 |
| \$1.00 | \$32,895.00 |
| \$30.00 | 590,000.00 |
| \$7.00 | \$19,544.00 |
| \$8.00 | \$33,880.00 |
| \$15.00 | \$111,393.00 |
| 0 | \$2,820.00 |
| \$40.00 | \$6,200.00 |
| 80.00 | \$31,500.00 |
| . 00 | \$39,950.00 |
| \$15.00 | \$39,690.00 |
| \$82,000.00 | \$82,000.00 |
| \$115.00 | \$7,360.00 |
| \$300.00 | \$18,600.00 |
| \$190.00 | \$12,160.00 |
| \$190.00 | \$3,990.00 |
| \$650.00 | \$3,900.00 |
| \$550.00 | \$11,550.00 |

Jasper Constructio
Services, Inc.
Newton, IA

BID SECURITY 10\% Bid Bond

BID PRICE
UNIT
PRICE

Shekar Engineering, P.L.C. Des Moines, IA BID SECURITY
10\% Bid Bond BID PRICE

## UNIT

UNIT
PRICE
$\mathrm{J} \& \mathrm{~K}$ Contracting, LLC
Urbandale. IA
BID SECURITY
$10 \%$ Bid Bond
BID PRICE

| PRICE | AMOUNT |
| :---: | :---: |
| \$2,000.00 | \$15,600.00 |
| \$50.00 | \$210,000.00 |
| \$9.00 | \$94,887.00 |
| \$6.00 | \$7,080.00 |
| \$15.00 | \$19,035.00 |
| \$30.00 | \$220,830.00 |
| \$50.00 | \$25,000.00 |
| \$85.00 | \$84,660.00 |
| \$175.00 | \$1,050.00 |
| \$220.00 | \$1,760.00 |
| \$25.00 | \$2,400.00 |
| \$15.00 | \$40,185.00 |
| \$1,600.00 | \$3,200.00 |
| \$450.00 | \$13,500.00 |
| \$16,500.00 | \$49,500.00 |
| \$14,000.00 | \$154,000.00 |
| \$14,000.00 | \$14,000.00 |
| \$6,000.00 | \$30,000.00 |
| \$9,500.00 | \$47,500.00 |
| \$15,000.00 | \$30,000.00 |
| \$2,500.00 | \$20,000.00 |
| \$900.00 | \$14,400.00 |
| \$1,800.00 | \$5,400.00 |
| \$230.00 | \$158,240.00 |
| \$210.00 | \$53,970.00 |
| \$80.00 | \$436,640.00 |
| \$320.00 | \$14,400.00 |
| \$230.00 | \$9,200.00 |
| \$1,800.00 | \$1,800.00 |
| \$30.00 | \$26,178.00 |
| \$60.00 | \$6,600.00 |
| \$125.00 | \$67,225.00 |
| \$125.00 | \$21,500.00 |
| \$210.00 | \$250,740.00 |
| \$210.00 | \$15,750.00 |
| \$185.00 | \$136,160.00 |
| \$100.00 | \$51,600.00 |
| \$155.00 | \$183,597.50 |
| \$2.50 | \$82,237.50 |
| \$25.00 | \$75,000.00 |
| \$5.00 | \$13,960.00 |
| \$5.00 | \$21,175.00 |
| \$20.00 | \$148,524.00 |
| \$8.00 | \$3,760.00 |
| \$40.00 | \$6,200.00 |
| \$100.00 | \$52,500.00 |
| \$120.00 | \$56,400.00 |
| \$40.00 | \$105,840.00 |
| \$91,600.00 | \$91,600.00 |
| \$155.00 | \$9,920.00 |
| \$360.00 | \$22,320.00 |
| \$260.00 | \$16,640.00 |
| \$130.00 | \$2,730.00 |
| \$270.00 | \$1,620.00 |


|  |  |  | UNIT |  | UNIT |  | UNIT |  | UNIT |  | UNIT |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ITEM | DESCRIPTION | QUANTITY | PRICE | AMOUNT | PRICE | AMOUNT | PRICE | AMOUNT | PRICE | AMOUNT | PRICE | AMOUNT | PRICE | AMOUNT |
| 0056 | Pavement markings removed | 11.7 STA | \$110.00 | \$1,287.00 | \$147.00 | \$1,719.90 | \$350.00 | \$4,095.00 | \$550.00 | \$6,435.00 | \$300.00 | \$3,510.00 | \$180.00 | \$2,106.00 |
| 0057 | Symbols and legends removed | 6 EA | \$550.00 | \$3,300.00 | \$105.00 | \$630.00 | \$250.00 | \$1,500.00 | \$350.00 | \$2,100.00 | \$180.00 | \$1,080.00 | \$130.00 | \$780.00 |
| 0058 | GROOVES CUT FOR PAVEMENT MARKINGS | 62 STA | \$75.00 | \$4,650.00 | \$100.00 | \$6,200.00 | \$250.00 | \$15,500.00 | \$200.00 | \$12,400.00 | \$240.00 | \$14,880.00 | \$125.00 | \$7,750.00 |
| 0059 | GROOVES CUT FOR SYMBOLS AND LEGENDS | 21 EA | \$330.00 | \$6,930.00 | \$240.00 | \$5,040.00 | \$250.00 | \$5,250.00 | \$275.00 | \$5,775.00 | \$240.00 | \$5,040.00 | \$300.00 | \$6,300.00 |
| 0060 | TEMPORARY TRAFFIC CONTROL | 1 LS | \$120,000.00 | \$120,000.00 | \$83,475.00 | \$83,475.00 | \$92,000.00 | \$92,000.00 | \$197,000.00 | \$197,000.00 | \$111,000.00 | \$111,000.00 | \$102,500.00 | \$102,500.00 |
| 0061 | PORTABLE DYNAMIC MESSAGE SIGN | 21 CDAY | \$160.00 | \$3,360.00 | \$210.00 | \$4,410.00 | \$250.00 | \$5,250.00 | \$250.00 | \$5,250.00 | \$240.00 | \$5,040.00 | \$300.00 | \$6,300.00 |
| 0062 | daily lane closure | 14 DAY | \$550.00 | \$7,700.00 | \$1,050.00 | \$14,700.00 | \$2,000.00 | \$28,000.00 | \$250.00 | \$3,500.00 | \$2,220.00 | \$31,080.00 | \$1,300.00 | \$18,200.00 |
| 0063 | TRAFFIC SIGNS, SHEET ALUMINUM | 85 sF | \$40.00 | \$3,400.00 | \$42.00 | \$3,570.00 | \$55.00 | \$4,675.00 | \$45.00 | \$3,825.00 | \$48.00 | \$4,080.00 | \$50.00 | \$4,250.00 |
| 0064 | ROUND STEEL POSTS | 170 LF | \$25.00 | \$4,250.00 | \$31.50 | \$5,355.00 | \$55.00 | \$9,350.00 | \$15.00 | \$2,550.00 | \$54.00 | \$9,180.00 | \$40.00 | \$6,800.00 |
| 0065 | CURB DELINEATOR SIGNS | 21 EA | \$500.00 | \$10,500.00 | \$262.00 | \$5,502.00 | \$350.00 | \$7,350.00 | \$275.00 | \$5,775.00 | \$360.00 | \$7,560.00 | \$320.00 | \$6,720.00 |
| 0066 | MEDIAN SIGNS | 4 EA | \$500.00 | \$2,000.00 | \$262.00 | \$1,048.00 | \$500.00 | \$2,000.00 | \$2,250.00 | \$9,000.00 | \$420.00 | \$1,680.00 | \$320.00 | \$1,280.00 |
| 0067 | TEMPORARY BARRIER RAIL, CONCRETE | 1138 LF | \$40.00 | \$45,500.00 | \$42.00 | \$47,775.00 | \$35.00 | \$39,812.50 | \$0.50 | \$568.75 | \$36.00 | \$40,950.00 | \$50.00 | \$56,875.00 |
| 0068 | TEMPORARY BUSINESS SIGNS, SHEET ALUMINUM | 330 SF | \$10.00 | \$3,300.00 | \$21.00 | \$6,930.00 | \$55.00 | \$18,150.00 | \$18.00 | \$5,940.00 | \$54.00 | \$17,820.00 | \$25.00 | \$8,250.00 |
| 0069 | SIGN REMOVAL | 25 EA | \$150.00 | \$3,750.00 | \$105.00 | \$2,625.00 | \$275.00 | \$6,875.00 | \$75.00 | \$1,875.00 | \$270.00 | \$6,750.00 | \$130.00 | \$3,250.00 |
| 0070 | HYDRAULIC SEEDING, SEEDING, FERTILIZING, AND MULCHIN | 1 AC | \$4,000.00 | \$4,000.00 | \$4,950.00 | \$4,950.00 | \$7,000.00 | \$7,000.00 | \$200.00 | \$200.00 | \$7,140.00 | \$7,140.00 | \$7,700.00 | \$7,700.00 |
| 0071 | STORM WATER POLLUTION PREVENTION | 1 Ls | \$5,000.00 | \$5,000.00 | \$7,975.00 | \$7,975.00 | \$9,250.00 | \$9,250.00 | \$25,000.00 | \$25,000.00 | \$5,580.00 | \$5,580.00 | \$6,000.00 | \$6,000.00 |
| 0072 | FILTER SOCKS, $12{ }^{\prime \prime}$ | 2000 LF | \$4.00 | \$8,000.00 | \$2.75 | \$5,500.00 | \$3.25 | \$6,500.00 | \$0.10 | \$200.00 | \$3.30 | \$6,600.00 | \$3.50 | \$7,000.00 |
| 0073 | INLET PROTECTION DEVICE, DROP-IN | 12 EA | \$250.00 | \$3,000.00 | \$220.00 | \$2,640.00 | \$250.00 | \$3,000.00 | \$200.00 | \$2,400.00 | \$216.00 | \$2,592.00 | \$230.00 | \$2,760.00 |
| 0074 | InLET PROTECTION DEVICE MAINTENANCE | 12 EA | \$100.00 | \$1,200.00 | \$82.50 | \$990.00 | \$100.00 | \$1,200.00 | \$5.00 | \$60.00 | \$42.00 | \$504.00 | \$45.00 | \$540.00 |
| 0075 | ORANGE SAFETY FENCE (RIGID) | 1837 LF | \$10.00 | \$18,370.00 | \$26.00 | \$47,762.00 | \$8.00 | \$14,696.00 | \$0.10 | \$183.70 | \$15.00 | \$27,555.00 | \$35.00 | \$64,295.00 |
| 0076 | TEMPORARY CHAIN LINK FENCE | 6702 LF | \$5.00 | \$33,510.00 | \$6.00 | \$40,212.00 | \$7.50 | \$50,265.00 | so.10 | \$670.20 | \$11.10 | \$74,392.20 | \$10.00 | \$67,020.00 |
| 0077 | BIKE RACK | 12 EA | \$800.00 | \$9,600.00 | \$880.00 | \$10,560.00 | \$1,000.00 | \$12,000.00 | \$1,350.00 | \$16,200.00 | \$5,250.00 | \$63,000.00 | \$2,500.00 | \$30,000.00 |
| 0078 | BIKER BAR | 3 EA | \$1,500.00 | \$4,500.00 | \$1,000.00 | \$3,000.00 | \$2,000.00 | \$6,000.00 | \$2,500.00 | \$7,500.00 | \$3,750.00 | \$11,250.00 | \$3,500.00 | \$10,500.00 |
| 0079 | FIX UNIT PAVERS | 798 SF | \$20.00 | \$15,960.00 | \$22.00 | \$17,556.00 | \$29.50 | \$23,541.00 | \$20.00 | \$15,960.00 | \$27.00 | \$21,546.00 | \$30.00 | \$23,940.00 |
| 0080 | Raised planter curb | 70 LF | \$55.00 | \$3,850.00 | \$52.50 | \$3,675.00 | \$100.00 | \$7,000.00 | \$110.00 | \$7,700.00 | \$58.50 | \$4,095.00 | \$1,300.00 | \$91,000.00 |
| 0081 | REMOVE AND REINSTALL PLANTER CURB | 22 LF | \$70.00 | \$1,540.00 | \$137.00 | \$3,014.00 | \$200.00 | \$4,400.00 | \$160.00 | \$3,520.00 | \$127.50 | \$2,805.00 | \$2,000.00 | \$44,000.00 |
| 0082 | TOPSOIL, IMPORT | 125 CY | \$80.00 | \$10,000.00 | \$90.00 | \$11,250.00 | \$100.00 | \$12,500.00 | \$125.00 | \$15,625.00 | \$112.50 | \$14,062.50 | \$100.00 | \$12,500.00 |
| 0083 | PLANTS WITH WARRANTY | 1 Ls | \$15,000.00 | \$15,000.00 | \$23,320.00 | \$23,320.00 | \$26,250.00 | \$26,250.00 | \$25,000.00 | \$25,000.00 | \$22,770.00 | \$22,770.00 | \$25,000.00 | \$25,000.00 |
| 0084 | BUS SHELTER FOUNDATION | 2 EA | \$5,000.00 | \$10,000.00 | \$3,400.00 | \$6,800.00 | \$5,000.00 | \$10,000.00 | \$4,000.00 | \$8,000.00 | \$2,750.00 | \$5,500.00 | \$5,500.00 | \$11,000.00 |
| 0085 | MOBILIZATION | 1 Ls | \$320,803.00 | \$320,803.00 | \$253,000.00 | \$253,000.00 | \$420,000.00 | \$420,000.00 | \$440,000.00 | \$440,000.00 | \$635,716.80 | \$635,716.80 | \$371,750.00 | \$371,750.00 |
| 0086 | NEW WATER SERVICE (OPPOSITE SIDE) | 6 EA | \$5,000.00 | \$30,000.00 | \$9,900.00 | \$59,400.00 | \$8,500.00 | \$51,000.00 | \$7,000.00 | \$42,000.00 | \$8,400.00 | \$50,400.00 | \$7,000.00 | \$42,000.00 |
| 0087 | NEW WATER SERVICE (SAME SIDE) | 2 EA | \$2,500.00 | \$5,000.00 | \$9,000.00 | \$18,000.00 | \$5,500.00 | \$11,000.00 | \$2,800.00 | \$5,600.00 | \$4,800.00 | \$9,600.00 | \$2,800.00 | \$5,600.00 |
| 0088 | WATER SERVICE TAP | 3 EA | \$3,500.00 | \$10,500.00 | \$4,300.00 | \$12,900.00 | \$3,750.00 | \$11,250.00 | \$2,200.00 | \$6,600.00 | \$3,000.00 | \$9,000.00 | \$2,200.00 | \$6,600.00 |
| 0089 | RELOCATE STOP BOX | 8 EA | \$2,500.00 | \$20,000.00 | \$600.00 | \$4,800.00 | \$2,250.00 | \$18,000.00 | \$2,600.00 | \$20,800.00 | \$3,120.00 | \$24,960.00 | \$2,600.00 | \$20,800.00 |
| 0090 | NEW STOP BOX HOUSING | 4 EA | \$1,250.00 | \$5,000.00 | \$650.00 | \$2,600.00 | \$1,000.00 | \$4,000.00 | \$450.00 | \$1,800.00 | \$540.00 | \$2,160.00 | \$450.00 | \$1,800.00 |
| 0091 | NEW STOP BOXROD | 5 EA | \$1,250.00 | \$6,250.00 | \$425.00 | \$2,125.00 | \$1,000.00 | \$5,000.00 | \$400.00 | \$2,000.00 | \$480.00 | \$2,400.00 | \$400.00 | \$2,000.00 |
| 0092 | POTHOLING FOR WATER SERVICES | 3 EA | \$1,500.00 | \$4,500.00 | \$1,465.00 | \$4,395.00 | \$1,000.00 | \$3,000.00 | \$250.00 | \$750.00 | \$300.00 | \$900.00 | \$250.00 | \$750.00 |
| 0093 | ADDITIONAL TRAFFIC CONTROL FOR WATER SERVICES | 3 EA | \$5,000.00 | \$15,000.00 | \$5,250.00 | \$15,750.00 | \$8,500.00 | \$25,500.00 | \$500.00 | \$1,500.00 | \$9,000.00 | \$27,000.00 | \$6,500.00 | \$19,500.00 |
| 0094 | TEMPORARY PAVEMENT PATCHES | 350 SY | \$175.00 | \$61,250.00 | 572.00 | \$25,200.00 | \$100.00 | \$35,000.00 | \$75.00 | \$26,250.00 | \$145.00 | \$50,750.00 | \$240.00 | \$84,000.00 |
| 0095 | CONCRETE CUTTING \& SLURRY MANAGEMENT | 1 Ls | \$2,500.00 | \$2,500.00 | \$17,050.00 | \$17,050.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$14,400.00 | \$14,400.00 | \$15,500.00 | \$15,500.00 |
| 0096 | COMPLETION INCENTIVE, LUMP SUM, NO EXCUSE | 1 Ls | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 |
|  | TOTAL CONSTRUCTION COST |  |  | \$4,260,000.00 |  | \$3,327,667.15 |  | \$3,495,185.00 |  | \$3,765,567.40 |  | \$4,152,603.71 |  | \$4,615,110.00 |
|  | PERCENT OF ENGINEER'S ESTIMATE |  |  |  |  | -21.89\% |  | -17.95\% |  | -11.61\% |  | -2.52\% |  | +8.34\% |

