

Date February 20, 2023

HEARING AND ADOPTION OF RESOLUTION ESTABLISHING THE  
TOTAL MAXIMUM PROPERTY TAX DOLLARS  
CERTIFIED FOR LEVY FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, Iowa Code Section 384.15A requires a public hearing for City Council adoption of a resolution establishing the total maximum property tax dollars that may be certified for levy including the property tax levies specified in Iowa Code Subsection 384.15A(2) ("affected property tax levies"); and

WHEREAS, on February 6, 2023 by Roll Call No. 23-0159, the City Council set the public hearing on adoption of the resolution establishing the total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2024 for hearing on February 20, 2024 at 5:00 p.m. in the Council Chambers at City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa and public notice of such hearing in the prescribed form has been published as provided by law in the Des Moines Register on February 8, 2023; and

WHEREAS, public notice of such hearing has been posted and clearly identified on the City internet website for public viewing beginning on February 8, 2023 and public notice of such hearing or an electronic link to such notice has been posted on each social media account maintained by the City on February 8, 2023; and

WHEREAS, those residents and property owners of the City interested in the City's proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2024, have been given an opportunity to present to the City Council written and oral objections to the proposed maximum property tax dollar amount for consideration at this public hearing.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Des Moines, Iowa, that:

1. All oral and written objections presented by residents and property owners of the City have been received and given due consideration and the public hearing on the City of Des Moines proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2024 is hereby closed.
2. The maximum property tax dollars for the affected property tax levies for the fiscal year ending June 30, 2024 shall not exceed the following total:

Total maximum levy for affected property tax levies - \$124,563,314.

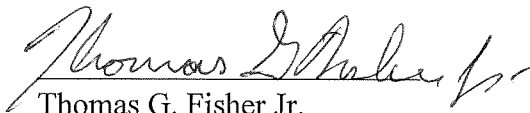
**Date** February 20, 2023

3. The maximum property tax dollars requested in the total maximum levy for affected property tax levies for the fiscal year ending June 30, 2024, represents an increase of less than 102% of the sum of the current fiscal year's actual property taxes certified for levy under the affected property tax levies.
4. The City Clerk is hereby directed to certify and file the proof of publication of the notice of public hearing with the Polk County Auditor and the City Clerk is directed to certify and file this resolution with the Polk County Auditor as required under Iowa Code Subsection 384.16(3).
5. The City Manager or his designee is hereby directed to post and clearly identify this resolution on the City internet website for public viewing within ten days of approval and adoption by the City Council and this posted resolution shall continue to be accessible for public viewing on the City internet website along with resolutions posted for all subsequent budget years.

MOVED by \_\_\_\_\_ to adopt. Second by \_\_\_\_\_.

(Council Communication No. 23-097)

FORM APPROVED:



Thomas G. Fisher Jr.  
Deputy City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
MANDELBAUM				
SHEUMAKER				
VOSS				
WESTERGAARD				
TOTAL				

MOTION CARRIED

APPROVED

**CERTIFICATE**

I, LAURA BAUMGARTNER, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk



CITY OF DES MOINES  
400 ROBERT D RAY DR  
DES MOINES, IA 50309  
ATTN

## AFFIDAVIT OF PUBLICATION

State of Wisconsin

County of Brown, ss.:

The undersigned, being first duly sworn on oath, states that The Des Moines Register and Tribune Company, a corporation duly organized and existing under the laws of the State of Iowa, with its principal place of business in Des Moines, Iowa, the publisher of

### DES MOINES REGISTER AND WEST DES MOINES REGISTER

newspaper of general circulation printed and published in the City of Des Moines, Polk County, Iowa, and that an advertisement, a printed copy of which is attached as Exhibit "A" and made part of this affidavit, was printed and published in The Des Moines Register on the following dates:

Ad No.	Start Date:	Run Dates:	Cost:
GCI1015528	2/8/2023	2/8/2023	\$86.08

Copy of Advertisement  
Exhibit "A"

Staff member, Register Media

Subscribed and sworn to before me by said affiant this 8th day of February 2023.

Notary Public

Commission expires

KATHLEEN ALLEN  
Notary Public  
State of Wisconsin

PO 12210; \$86.08

**NOTICE OF PUBLIC HEARING - CITY OF DES MOINES - PROPOSED PROPERTY TAX LEVY**  
Fiscal Year July 1, 2023 - June 30, 2024

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/20/2023 Meeting Time: 05:00 PM Meeting Location: Des Moines City Hall, 400 Robert D. Ray Dr, Des Moines, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)  
<http://www.dsm.city>

City Telephone Number  
(515) 283-4209

	Current Year Certified Property Tax 2022 - 2023	Budget Year Effective Property Tax 2023 - 2024	Budget Year Proposed Maximum Property Tax 2023 - 2024	Annual % CHG
Regular Taxable Valuation	8,934,448,462	9,059,144,385	9,059,144,385	
<b>Tax Levies:</b>				
Regular General	72,369,033	72,369,033	73,379,070	
Contract for Use of Bridge			0	
Opr & Maint Publicly Owned Transit			0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.			0	
Opr & Maint of City-Owned Civic Center			0	
Planning a Sanitary Disposal Project			0	
Liability, Property & Self-Insurance Costs	2,590,920	2,590,920	2,627,197	
Support of Local Emer. Mgmt. Commission			0	
Emergency			0	
Police & Fire Retirement	15,920,611	15,920,611	16,691,047	
FICA & IPERS	8,795,422	8,795,422	8,835,000	
Other Employee Benefits	22,720,708	22,720,708	23,031,000	
<b>Total Tax Levy</b>	<b>122,396,694</b>	<b>122,396,694</b>	<b>124,563,314</b>	<b>1.77</b>
<b>Tax Rate</b>	<b>13.69941</b>	<b>13.51084</b>	<b>13.75000</b>	

**Explanation of significant increases in the budget:**

Significant increases include increases in contracts and services provided by third parties, employee expenses, and health care costs. This includes additional staff for IT security and funding for replacement in-car cameras for police accountability. The City of Des Moines is reducing its Debt Service Levy (not provided in this worksheet) by \$0.05 from \$2.91 to \$2.86 and shifting \$0.05 to the Operational Levy listed on this Notice of Public Hearing establishing the maximum property tax rate. There is no net change to the overall tax rate being proposed.

If applicable, the above notice also available online at:  
<https://www.dsm.city/budget>

\*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

\*\*Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

DM-SCI1016528-01

PB1221Dj \$86.08