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Date January 27, 2014

SET PUBLIC HEARING FOR A WAIVER REQUEST TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO INCUR PROGRAM YEAR 2014 PRE-AWARD COSTS FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG) AND EMERGENCY SOLUTIONS GRANT FUNDS (ESG)

WHEREAS, on December 13, 2013 the U. S. Department of Housing and Urban Development (HUD) issued a revised procedure to govern the submission and review of the 2014 Annual Action Plan of the HUD Consolidated Plan for Community Development Block Grant (CDBG) funds and Emergency Solutions Grant (ESG) funds - CPD Notice 13-010; and

WHEREAS, the revisions include disapproval of any Action Plan for Program Year 2014 submitted prior to the announced FY 2014 federal allocations as substantially incomplete; and

WHEREAS, the City of Des Moines' entitlement Program Year starts on January 1 for CDBG and ESG program funds, and the City Council approved, by Roll Call 13-1517 of September 23, 2013, and timely submitted the anticipated 2014 Action Plan to HUD after November 17, 2013 in accordance with applicable regulations; and

WHEREAS, HUD disapproved Des Moines' FY 2014 Annual Action Plan as substantially incomplete (Exhibit B) according to CPD Notice 13-010 and has advised HUD grantees to resubmit after the FY 2014 allocations are announced and to request a waiver if pre-award/pre-agreement cost activities are to be incurred in the Program Year prior to the allocation announcement.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Des Moines, Iowa as follows:

1. That a public hearing to obtain the views of citizens regarding a waiver request to incur pre-award activities costs after January 1, 2014 for FY 2014 CDBG and ESG program funds to be allocated by HUD is hereby set for February 24, 2014 at 5:00 p.m. in the City Council Chambers.
2. The City Clerk is hereby directed to publish the Public Notice (Exhibit C) of public hearing for waiver request to incur after January 1, 2014 pre-award activity costs for the FY 2014 CDBG and ESG program funds to be allocated by HUD. Said notice shall be published in the Des Moines Register on February 5, 2014.
3. The City Manager, or his designee, is hereby authorized and directed to take all necessary actions and to execute all forms, relevant documents and certifications for submittal to HUD.

★ Roll Call Number

Agenda Item Number

27

Date January 27, 2014

Moved by _____ to adopt.

APPROVED AS TO FORM:

Lawrence R. McDowell
Deputy City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRAY				
HENSLEY				
MAHAFFEY				
MOORE				
VOSS				
TOTAL				

MOTION CARRIED

APPROVED

Mayor

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

City Clerk

EXHIBIT C1

ACTIVITY NAME	2012 FINAL	2013 & 2014 Staff Recommendations		2013 & 2014 NRB Recommendations		2013 & 2014 City Manager Recommendations	
		CDBG	HOME	CDBG	HOME	CDBG	HOME
Code Enforcement							
NID - NH Based Service Delivery	\$1,416,184	1,416,184		1,416,184		1,416,184	
Econ. Development - Commercial Redevelopment							
OED - Neighborhood Commercial Revit. Loan Prog.	\$75,000	75,000		75,000		75,000	
Econ. Development - Microenterprise Assistance							
OED - Economic Dvlpmnt Financial Asst. Program	\$75,000	75,000		75,000		75,000	
HSG/Residential Redevelopment							
NCS - Housing Opportunities - HOME	\$665,586		\$693,277		\$693,277		\$693,277
NCS - Housing Opportunities -CDBG	\$633,816	633,816		633,816		633,816	
CDD - Neighborhood Revitalization Plan Implementation		318,650		318,650		318,650	
CDD - SW 9th Corridor Plan		50,000		50,000		50,000	
CDD - Birdland Redevelopment Plan		25,000		25,000		25,000	
Eng - Demolition	\$146,965	146,965		146,965		146,965	
Public Service - Community Services							
DMCAA - Site Office Service Delivery System	\$150,000	200,000		200,000		200,000	
Public Service - Neighborhood Clean-Up							
PW - SCRUB Program	\$100,000	100,000		100,000		100,000	
2013 FINAL Allocations:	\$3,262,551	\$3,040,615	\$693,277	\$3,040,615	\$693,277	\$3,040,615	\$693,277

2013-2014 Emergency Solutions Grant Allocations

Emergency Services and Street Outreach

Agency	2012 Allocations	2013 Request		2013 Recommended	
1) New Directions (Hawthorn Hill Ministries)	\$15,000.00	\$15,000.00	90%	\$13,500.00	
2) Beacon of Life	\$28,135.00	\$30,000.00	92%	\$26,000.00	
3) CISS Operations	\$35,000.00	\$54,210.00	68%	\$41,438.21	for all 3 Programs
CISS Community Kitchen	\$21,250.00	\$20,000.00			
CISS Transit	\$5,000.00	\$12,345.00			
4) Catholic Charities	\$22,000.00	\$37,000.00	63%	\$13,963.21	
5) Children & Families of Iowa	\$24,000.00	\$100,000.00	64%	\$15,363.20	
6) Iowa Homeless Youth Center	\$15,000.00	\$27,296.00	64%	\$9,563.21	
Total Amount Requested/Allocated	\$165,385.00	\$295,851.00		\$119,827.83	
Total Amount Available		\$119,827.83			
Difference	(\$45,557.17)	(\$176,023.17)			

Homeless Prevention and Rapid ReHousing

Agency	2013 Request	2013 Recommended
7) Polk County Community, Family and Youth Services		
Homelessness Prevention Only	\$98,041.00	\$66,541.13
8) Primary Healthcare	\$98,000.00	\$31,500.00
Homelessness Prevention	➤ \$35,000.	
Rapid ReHousing	➤ \$63,000.	
Children & Families of Iowa	\$90,000.00	\$0.
Homelessness Prevention	➤ \$45,000.	
Rapid ReHousing	➤ \$45,000.	
Total Amount Requested/Allocated	\$286,041.00	\$98,041.13
Total Amount Available	\$98,041.13	
Difference	(\$187,999.87)	