

Date..... April 9, 2012

PUBLIC HEARING FOR APPROVAL OF THE 2011 HUD CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

WHEREAS, ON March 12, 2012, by Roll Call No. 12-0391, in compliance with the provisions of HUD regulations set forth at 24 CFR 570.507(a)(iii), the City Council set a public hearing for April 9, 2012 at 5:00 p.m. in Council Chambers at City Hall to obtain citizen comments regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2011 Consolidated Plan Program Year; and


WHEREAS, due notice of the public hearing was published in the Des Moines Register on March 15, 2012; and

WHEREAS, the public hearing on this date has been opened and those seeking to comment on the CAPER for the 2011 HUD Consolidated Plan Program Year have been afforded the opportunity to do so.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that all public comments have been received, the hearing is closed, and the CAPER for the 2011 HUD Consolidated Plan Program Year, on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved.

BE IT FURTHER RESOLVED that the City Manager or his designee is hereby authorized and directed to submit the CAPER for the 2011 HUD Consolidated Plan Program Year to the U.S. Department of Housing and Urban Development.

FORM APPROVED: Moved by _____ to approve.


 Michael F. Kelley
 Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ City Clerk

City Clerk
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March 15, 2012

The Des Moines 2011 Consolidated Plan Performance Report (CAPER)

Community Development Department

City of Des Moines

602 Robert D. Ray Dr.

Des Moines, IA 50309

Contact: Mr. Chris Johansen, Deputy Director 323-8976

Penny Orewiler, Community Investment Analyst 283-4587

Susan Minks, Planner 283-4779

This report documents the performance of the City of Des Moines 2011 HUD Consolidated Plan, which includes funding from the Community Development Block Grant program (CDBG), HOME Investment Partnership program (HOME), and the Emergency Solutions Grant program (ESG).

On Monday, April 9, 2012, at 5:00 p.m., the Des Moines City Council will conduct a public hearing regarding the performance of the City of Des Moines' 2011 HUD Consolidated Annual Performance and Evaluation Report (CAPER) as part of the regularly scheduled City Council meeting in the Council Chambers, 2nd Floor, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa. All agencies, groups and persons seeking to express their views are invited to attend this public hearing or submit written comments, which will be attached as an addendum to the CAPER for consideration by HUD. Such written comments should be received at the Office of the City Clerk, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa 50309, before 12:00 noon on April 4th 2012.



DES MOINES

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$141,506.64	0	\$0.00	1	\$141,506.64
	Total Acquisition	1	\$141,506.64	0	\$0.00	1	\$141,506.64
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$15,000.00	2	\$0.00	3	\$15,000.00
	ED Direct Financial Assistance to For-Profits (18A)	12	\$311,250.00	1	\$0.00	13	\$311,250.00
	Micro-Enterprise Assistance (18C)	2	\$38,750.00	1	\$8,446.34	3	\$47,196.34
	Total Economic Development	15	\$365,000.00	4	\$8,446.34	19	\$373,446.34
Housing	Rehab; Single-Unit Residential (14A)	4	\$1,061,881.87	1	\$0.00	5	\$1,061,881.87
	Rehab; Multi-Unit Residential (14B)	3	\$349,544.89	0	\$0.00	3	\$349,544.89
	Acquisition for Rehabilitation (14G)	3	\$223,557.05	0	\$0.00	3	\$223,557.05
	Rehabilitation Administration (14H)	2	\$77,646.80	1	\$24,999.00	3	\$102,645.80
	Code Enforcement (15)	1	\$1,261,636.98	1	\$116,540.82	2	\$1,378,177.80
	Total Housing	13	\$2,974,267.59	3	\$141,539.82	16	\$3,115,807.41
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	6	\$85,120.00	5	\$8,690.85	11	\$93,810.85
	Public Services (General) (05)	5	\$372,690.00	0	\$0.00	5	\$372,690.00
	Youth Services (05D)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Transportation Services (05E)	2	\$16,770.75	0	\$0.00	2	\$16,770.75
	Total Public Services	14	\$484,580.75	5	\$8,690.85	19	\$493,271.60
General Administration and Planning	Planning (20)	1	\$15,000.00	0	\$0.00	1	\$15,000.00
	General Program Administration (21A)	5	\$733,406.66	5	\$109,573.01	10	\$842,979.67
	Total General Administration and Planning	6	\$748,406.66	5	\$109,573.01	11	\$857,979.67
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$27,500.00	0	\$0.00	1	\$27,500.00
	Total Other	1	\$27,500.00	0	\$0.00	1	\$27,500.00
Grand Total		50	\$4,741,261.64	17	\$268,250.02	67	\$5,009,511.66

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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DES MOINES

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	703	0	703
Economic Development	Total Acquisition		703	0	703
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business Jobs	72	0	72
			117	165	282
			0	0	0
Housing	Total Economic Development		189	165	354
	Rehab; Single-Unit Residential (14A)	Housing Units	96	0	96
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	15	0	15
	Rehabilitation Administration (14H)	Housing Units	460	110	570
	Code Enforcement (15)	Persons	0	32,329	32,329
		Housing Units	31,785	0	31,785
			32,356	32,439	64,795
Public Services	Total Housing		95,321	207	95,528
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	207,181	0	207,181
	Public Services (General) (05)	Persons	209	0	209
	Youth Services (05D)	Persons	848	0	848
	Transportation Services (05E)	Persons			
	Total Public Services		303,559	207	303,766
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	65	0	65
	Total Other		65	0	65
Grand Total			336,872	32,811	369,683

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DES MOINES

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	515	76	
	Black/African American	0	0	107	1	
	Asian	0	0	41	0	
	American Indian/Alaskan Native	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Black/African American & White	0	0	10	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	5	0	
	Other multi-racial	0	0	1	0	
	Total Housing		0	0	681	77
	Non Housing	White	83,660	8,271	0	0
		Black/African American	34,706	2,053	0	0
Asian		717	64	0	0	
American Indian/Alaskan Native		2,875	315	0	0	
Native Hawaiian/Other Pacific Islander		9	0	0	0	
American Indian/Alaskan Native & White		30	0	0	0	
Asian & White		33	0	0	0	
Black/African American & White		129	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		9	0	0	0	
Other multi-racial		21,846	5,118	0	0	
Total Non Housing		144,014	15,821	0	0	
Grand Total	White	83,660	8,271	515	76	
	Black/African American	34,706	2,053	107	1	
	Asian	717	64	41	0	
	American Indian/Alaskan Native	2,875	315	1	0	
	Native Hawaiian/Other Pacific Islander	9	0	0	0	
	American Indian/Alaskan Native & White	30	0	1	0	
	Asian & White	33	0	0	0	
	Black/African American & White	129	0	10	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	5	0	
	Other multi-racial	21,846	5,118	0	0	
	Grand Total	144,014	15,821	681	77	

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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Other multi-racial	21,846	5,118	1	0
	Total Grand Total	144,014	15,821	681	77



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Extremely Low (<=30%)	0	0	134,206
Low (>30% and <=50%)	0	0	8,116
Mod (>50% and <=80%)	0	0	1,149
Total Low-Mod	0	0	143,471
Non Low-Mod (>80%)	0	0	99
Total Beneficiaries	0	0	143,570

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,843,860.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	699,275.02
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,543,135.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,151,531.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,151,531.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	857,979.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,009,511.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(466,376.64)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,786,987.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,786,987.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.22%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: 2010 P
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	493,271.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	493,271.60
32 ENTITLEMENT GRANT	3,843,860.00
33 PRIOR YEAR PROGRAM INCOME	402,798.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,246,658.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	857,979.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	857,979.67
42 ENTITLEMENT GRANT	3,843,860.00
43 CURRENT YEAR PROGRAM INCOME	699,275.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,543,135.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	1646	NCS Rental 2011	14B	LMH	\$316,418.86
2010	6	1576	2010 CDBG Rental	14B	LMH	\$33,126.03
Total						\$349,544.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	33	1086	5214267	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$12,667.41
2003	33	1086	5270450	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$901.61
2003	33	1086	5284926	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$1,403.06
2003	33	1086	5290021	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$1,572.41
2003	33	1086	5313811	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$17,614.26
2003	33	1086	5326908	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$34,590.58
2003	33	1086	5342520	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$8,075.13
2003	33	1086	5348575	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$41,934.82
2003	33	1086	5362319	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$561.30
2003	33	1086	5377805	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$23,383.96
2003	33	1086	5384858	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$15,470.33
2003	33	1086	5398547	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$836.30
2004	23	1031	5214267	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$7,402.15
2004	23	1031	5270450	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$1,723.28
2004	23	1031	5284926	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$2,107.19
2004	23	1031	5290021	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$2,270.96
2004	23	1031	5313811	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$8,757.67
2004	23	1031	5342520	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$34,690.31
2004	23	1031	5348575	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$593.40
2004	23	1031	5377805	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$4,555.58
2004	23	1031	5384858	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$1,965.58
2004	23	1031	5398547	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$479.76
2008	4	1437	5214267	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$24,999.00
2009	4	1523	5214267	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$24,675.00
2009	4	1523	5254920	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$44,045.00
2009	4	1523	5284926	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$21,014.00
2009	4	1523	5290021	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$60,864.00
2009	4	1523	5313811	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$16,475.00
2009	4	1523	5342520	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$34,148.85
2009	4	1523	5362334	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$1,255.39
2009	4	1523	5377805	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$15,458.73
2009	4	1523	5384858	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$15,587.03
2010	4	1574	5214267	CDBG Homeowner Rehab	14A	LMH	\$69,255.60
2010	4	1574	5270450	CDBG Homeowner Rehab	14A	LMH	\$4,732.38
2010	4	1574	5284926	CDBG Homeowner Rehab	14A	LMH	\$131.85
2010	4	1574	5290021	CDBG Homeowner Rehab	14A	LMH	\$3,000.00
2010	4	1574	5342520	CDBG Homeowner Rehab	14A	LMH	\$24,483.00
2010	4	1574	5348575	CDBG Homeowner Rehab	14A	LMH	\$22,435.00
2010	4	1574	5362319	CDBG Homeowner Rehab	14A	LMH	\$23,825.00
2010	4	1574	5377805	CDBG Homeowner Rehab	14A	LMH	\$13,748.63
2010	4	1574	5384858	CDBG Homeowner Rehab	14A	LMH	\$64,444.37
2010	4	1575	5290021	CDBG Technical Assistance	14H	LMH	\$14,221.69
2010	10	1602	5214267	Children & Families of Iowa Compass	03T	LMC	\$2,290.85



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	1577	5214267	NID - CODE ENFORCEMENT	15	LMA	\$116,540.82
2010	19	1603	5214267	THE HOME CONNECTION	03T	LMC	\$6,400.00
2010	24	1589	5214267	ISED VENTURES	18C	LMC	\$8,446.34
2010	25	1637	5250052	Americana, LLC	18A	LMJ	\$203,750.00
2010	25	1638	5250052	IRISH RUN FARMS, LLC	18A	LMJ	\$53,750.00
2010	25	1640	5276713	Francy Pants Boutique	18C	LMJ	\$13,750.00
2010	25	1641	5289845	Holm Graphic Services, Inc.	18A	LMJ	\$23,750.00
2010	30	1619	5342520	DMP5 - Home Remodeling Project	14A	LMH	\$4,115.00
2010	30	1619	5362319	DMP5 - Home Remodeling Project	14A	LMH	\$538.39
2010	30	1619	5377805	DMP5 - Home Remodeling Project	14A	LMH	\$4,139.34
2010	30	1619	5384858	DMP5 - Home Remodeling Project	14A	LMH	\$257.12
2010	30	1619	5398547	DMP5 - Home Remodeling Project	14A	LMH	\$2,458.56
2011	2	1645	5316143	NCS Homeowner 2011	14A	LMH	\$369,470.54
2011	2	1645	5342861	NCS Homeowner 2011	14A	LMH	\$101,238.89
2011	2	1645	5348583	NCS Homeowner 2011	14A	LMH	\$42,041.54
2011	2	1645	5362334	NCS Homeowner 2011	14A	LMH	\$33,971.06
2011	2	1645	5377819	NCS Homeowner 2011	14A	LMH	\$39,949.34
2011	2	1645	5384858	NCS Homeowner 2011	14A	LMH	\$2,344.45
2011	2	1645	5398547	NCS Homeowner 2011	14A	LMH	\$1,778.81
2011	2	1648	5316143	NCS Technical Assistance	14H	LMH	\$38,094.83
2011	2	1648	5326908	NCS Technical Assistance	14H	LMH	\$238.13
2011	2	1648	5342861	NCS Technical Assistance	14H	LMH	\$9,730.47
2011	2	1648	5348583	NCS Technical Assistance	14H	LMH	\$4,884.53
2011	2	1648	5362334	NCS Technical Assistance	14H	LMH	\$3,472.63
2011	2	1648	5377819	NCS Technical Assistance	14H	LMH	\$7,004.52
2011	7	1665	5384860	CISS Transit Shuttle Service	05E	LMC	\$3,838.00
2011	7	1665	5398547	CISS Transit Shuttle Service	05E	LMC	\$2,933.00
2011	7	1667	5384860	CISS Community Kitchen Program	03T	LMC	\$5,851.00
2011	7	1667	5398547	CISS Community Kitchen Program	03T	LMC	\$16,043.00
2011	8	1655	5316143	Compass Transitional Housing	03T	LMC	\$3,592.15
2011	8	1655	5326908	Compass Transitional Housing	03T	LMC	\$721.09
2011	8	1655	5342542	Compass Transitional Housing	03T	LMC	\$1,777.01
2011	8	1655	5348583	Compass Transitional Housing	03T	LMC	\$977.48
2011	8	1655	5362319	Compass Transitional Housing	03T	LMC	\$1,021.61
2011	8	1655	5377805	Compass Transitional Housing	03T	LMC	\$1,180.79
2011	8	1655	5384858	Compass Transitional Housing	03T	LMC	\$729.87
2011	9	1649	5316143	Neighborhood Based Service Delivery	15	LMA	\$608,951.03
2011	9	1649	5317494	Neighborhood Based Service Delivery	15	LMA	\$234,541.00
2011	9	1649	5342861	Neighborhood Based Service Delivery	15	LMA	\$132,200.40
2011	9	1649	5348575	Neighborhood Based Service Delivery	15	LMA	\$66,100.18
2011	9	1649	5362319	Neighborhood Based Service Delivery	15	LMA	\$66,072.66
2011	9	1649	5377805	Neighborhood Based Service Delivery	15	LMA	\$93,822.89
2011	9	1649	5384858	Neighborhood Based Service Delivery	15	LMA	\$53,205.82
2011	9	1649	5398547	Neighborhood Based Service Delivery	15	LMA	\$6,743.00
2011	10	1687	5398547	Rebuilding Together Neighborhood Resources	19C	LMC	\$27,500.00
2011	11	1659	5316143	Site Offices Service Delivery System	05	LMC	\$162,201.40
2011	11	1659	5342542	Site Offices Service Delivery System	05	LMC	\$37,798.60
2011	12	1660	5326908	CCI Financial Safety Project	05	LMA	\$16,082.15
2011	12	1660	5342542	CCI Financial Safety Project	05	LMA	\$855.43
2011	12	1660	5362334	CCI Financial Safety Project	05	LMA	\$5,083.81
2011	12	1660	5377819	CCI Financial Safety Project	05	LMA	\$978.60
2011	12	1660	5384860	CCI Financial Safety Project	05	LMA	\$2,000.01
2011	12	1661	5342542	Neighborhood Finance Corporation - Homebuyer	05	LMA	\$25,000.00
2011	13	1662	5316143	SCRUBB 2011	05	LMA	\$75,205.20
2011	13	1662	5342542	SCRUBB 2011	05	LMA	\$2,230.20
2011	13	1662	5348583	SCRUBB 2011	05	LMA	\$22,564.60
2011	14	1663	5316143	DART - Opportunities Thru Transit	05E	LMC	\$4,341.75



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 Program Year 2011
 DES MOINES, IA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	14	1663	5326908	DART - Opportunities Thru Transit	05E	LMC	\$5,658.00
2011	15	1657	5316354	Demolition 11	04	LMA	\$70,152.69
2011	15	1657	5342861	Demolition 11	04	LMA	\$6,448.83
2011	15	1657	5348583	Demolition 11	04	LMA	\$2,678.57
2011	15	1657	5362334	Demolition 11	04	LMA	\$430.24
2011	15	1657	5377819	Demolition 11	04	LMA	\$6,532.23
2011	15	1657	5384860	Demolition 11	04	LMA	\$55,264.08
2011	16	1656	5342542	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$2,000.00
2011	16	1656	5362319	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$2,000.00
2011	16	1656	5377819	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$4,700.00
2011	16	1656	5398547	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$3,026.00
2011	16	1664	5326908	New Directions Shelter	03T	LMC	\$10,200.00
2011	16	1664	5342542	New Directions Shelter	03T	LMC	\$3,400.00
2011	16	1664	5362334	New Directions Shelter	03T	LMC	\$4,000.00
2011	16	1664	5377819	New Directions Shelter	03T	LMC	\$2,400.00
2011	17	1658	5362334	Reggie's Place	05D	LMC	\$6,249.33
2011	17	1658	5377819	Reggie's Place	05D	LMC	\$404.65
2011	17	1658	5384860	Reggie's Place	05D	LMC	\$412.86
2011	17	1658	5398547	Reggie's Place	05D	LMC	\$2,933.16
2011	18	1666	5362334	Clinic Operations Support	03T	LMC	\$8,249.00
2011	18	1666	5377819	Clinic Operations Support	03T	LMC	\$917.00
2011	18	1666	5384860	Clinic Operations Support	03T	LMC	\$917.00
2011	18	1666	5398547	Clinic Operations Support	03T	LMC	\$917.00
2011	20	1668	5326908	Housing & Supportive Services for Women in Recovery	03T	LMC	\$5,250.00
2011	20	1668	5342542	Housing & Supportive Services for Women in Recovery	03T	LMC	\$1,750.00
2011	20	1668	5348583	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	20	1668	5362334	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	20	1668	5377819	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	20	1668	5384860	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	21	1654	5316143	ISED Ventures	18C	LMC	\$5,997.05
2011	21	1654	5326908	ISED Ventures	18C	LMC	\$8,069.80
2011	21	1654	5342520	ISED Ventures	18C	LMC	\$2,506.15
2011	21	1654	5348583	ISED Ventures	18C	LMC	\$1,989.81
2011	21	1654	5362319	ISED Ventures	18C	LMC	\$865.34
2011	21	1654	5377805	ISED Ventures	18C	LMC	\$4,558.94
2011	21	1654	5398547	ISED Ventures	18C	LMC	\$1,012.91
2011	22	1681	5366686	2011 JPT Investments, LLC	18A	LMJ	\$30,000.00
2011	24	1669	5326908	Parks Clean-Up	05	LMC	\$22,690.00
Total							\$3,786,987.10



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CDBG Activity Summary Report (GPR) for Program Year 2011
DES MOINES

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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location:

Objective: \$0.00

Outcome: \$0.00

Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 01/01/0001

Financing Description: USED 21A FOR HUD MATRIX CODE BECAUSE IDIS WOULDNT LET ME PAST THESCREEN CO4MA03 WITHOUT A MATRIX CODE SO THAT I COULD PROCEED TO CHANGETHE ACTIVITY STATUS CODE TO "COMPLETED"

Funded Amount: 38,897,538.48

Drawn Thru Program Year: 38,897,538.48

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 1999
Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs
IDIS Activity: 874 - DMALF/LOMAR DISTRIBUTING

Status: Open \$0.00
Location: OED DES MOINES, IA 50309
Initial Funding Date: 01/03/2003
Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 0.00

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Description:
 DMALF-25 JOBS.
 PROVIDE LONG-TERM FINANCING FOR INDUSTRIAL & COMMERCIAL EXPANSION TO CREATE PERMANENT, PRIVATE SECTOREMPLOYMENT OPPORTUNITIES FOR NEW & EXISTING BUSINESSES.

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	1
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	24
Total	0	0	0	39

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	12/31/09. No new jobs reported. Monitoring remains open
2003	4TH QUARTER REPORT 02/04. THE COMPANY HAS NOT MET ITS JOB CREATION GOAL, BUT ANTICIPATES JOB GROWTH DURING THE COMING YEAR & HAS ASKED THAT WE EXTEND THE PROJECT COMPLETION DATE TO 9/30/04. A LARGE NUMBER OF EMPLOYEES CHOOSE NOT TO FILL OUT THE FAMILY INCOME SURVEYS. COMPANY MANAGEMENT IS WORKING TO GET A HIGHER PERCENTAGE OF PARTICIPATION. MONITORING REMAINS OPEN.
1999	4TH QUARTER REPORT. 12/31/02. MONITORING OPEN. BUSINESS NEEDS TO REPORT NUMBER OF LOW MOD JOBS.
2004	4TH QUARTER REPORT. 12/31/04. THE COMPANY EMPLOYMENT REMAINS STABLE. ADDITIONAL JOB GROWTH EXPECTED DURING THE UPCOMING YEAR. MONITORING REMAINS OPEN.
2005	4TH QUARTER REPORT. 12/31/05. COMPANY HAS CREATED A SIGNIFICANT NUMBER OF JOBS, BUT IS STILL BELOW ORIGINAL PROJECTED LEVELS. COMPANY MANAGEMENT ANTICIPATES THE CREATION OF ADDITIONAL JOBS OVER THE NEXT YEAR. MONITORING REMAINS OPEN.
2007	4TH QUARTER REPORT. 12/31/07. WITH COMPANY TO COLLECT ADDITIONAL INFORMATION. MONITORING REMAINS OPEN.
2008	4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING
2010	4th quarter report. 12/31/2010. Company has increased number of part-time employment. On an FTE basis company has met the job creation goal but not the national objective. Monitoring remains open.
2006	4TH QUARTER REPORT. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING WITH COMPANY TO COLLECT ADDITIONAL INFORMATION. MONITORING REMAINS OPEN.
1111	35

PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 900 - DMALF/AUDVILLE MEWS

Status: Open \$0.00

Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/27/2003

Financing Description: RLF-REVOLVING LOAN FUND. PROVIDES SHORT-TERM FINANCING FORFIXED ASSETS, EQUIPMENT, INVENTORY OR WORKING CAPITAL TO NEW & EXISTING BUSINESSES. MAXIMUM LOAN \$50,000.

Funded Amount: 28,752.00

Drawn Thru Program Year: 28,752.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	4

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
1999

Accomplishment Narrative

2003 4TH QUARTER REPORT. 12/03. THIS IS A NEW BUSINESS START-UP & HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL & ANTICIPATED AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN.

2005 4TH QUARTER REPORT. 12/03. THIS IS A NEW BUSINESS START-UP & HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL & ANTICIPATED AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. LOAN IN REPAYMENT MONITORING REMAINS OPEN. TWELVE POSITIONS WILL BE CREATED FOR 10 FTES

2008 4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. LOAN IN REPAYMENT. MONITORING REMAINS OPEN.

2009 4th quarter report. 12/31/09. No New jobs reported. Monitoring Remains Open.

2010 4th Quarter Report. 12/31/2010. Company did not report any new jobs. Monitoring remains open.

2006 4TH QUARTER REPORT. NO CHANGE IN FOURTH QUARTER. MONITORING REMAINS OPEN.

2007 4TH QUARTER REPORT. NO CHANGE IN 4TH QUARTER. MONITORING REMAINS OPEN.

2004 NO NEW LOW/MOD JOBS CREATED IN 2004. MONITORING REMAINS OPEN. 4TH QUARTER REPORT. 12/31/04. MANAGEMENT IS INVESTING IN MARKETING & GETTING GOOD COMMUNITY SUPPORT AT ITS VENUES. ADDED AN ADDITIONAL PARTTIME EMPLOYEE & LOOKS TO EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN. 1.1 FTE WHICH INCLUDES 3 LMI PERSONS WORKING 15 HOURS EACH PER WEEK. CANT REPORT 1.1 BECAUSE OF IDIS SYSTEM

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PGM Year: 2004

Project: 0023 - ED: COMM/RD/VLPMT - FOREST AV. REDEVLPMNT '04

IDIS Activity: 1031 - ED: FOREST AVENUE REDEVELOPMENT

PR03 - DES MOINES

Status: Open \$0.00
 Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 06/24/2004
Financing: 587,295.05
 Drawn Thru Program Year: 516,872.84
 Drawn In Program Year: 64,545.88

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

