

2009 PROPOSALS												
ACTIVITY NAME	2009 Requested	2009 NRB Recommendations			2009 City Managers Recommendations			2009 Council Action			SHP	Total
		CDBG	HOME	ESG	CDBG	HOME	ESG	CDBG	HOME	ESG		
Code Enforcement												
NID - NH Based Svc Delivery	\$766,056	\$712,814			\$762,500							\$762,500
Econ. Dvplmt. - Comm. Redvlpmt.												
OED - Neigh. Comm. Revit. Loan Program	\$200,000	\$25,000			\$25,000							\$25,000
Econ. Dvlpmt - Microenterprises												
OED - Econ. Develop. Financial Ast. Program	\$150,000	\$48,656			\$48,656							\$48,656
ISED Microenterprise Development	\$40,000	\$38,925			\$38,925							\$38,925
Homeless - Emergency Shelter & Support Svcs												
CaC - St. Jph Emrgncy Family Shelter	\$30,000			\$27,000			\$27,000					\$27,000
Central Iowa Shelter-Community Kitchen	\$45,000	\$34,546		\$4,500	\$34,546		\$4,500					\$39,046
Central Iowa Shelter - Emer. Homeless Shelter	\$80,000	\$49,143			\$49,143							\$49,143
Central Iowa Shelter - Transit Shuttle Service	\$30,000			\$24,000			\$24,000					\$24,000
CFI - Family Violence Center	\$30,000			\$26,000			\$26,000					\$26,000
HHM - New Directions Shelter	\$42,000			\$40,000			\$40,000					\$40,000
IHYC - Reggie's Place	\$20,000	\$19,463			\$19,463							\$19,463
PHC - Clinic Operations Support	\$27,000	\$19,463			\$19,463					\$332,987		\$19,463
Homeless - Transitional Hsg & Support Svcs												
Beacon of Life - Trnstnl Hsg & Support Srv	\$89,700	\$34,059			\$34,059							\$34,059
CFI - Compass Project	\$24,218	\$19,463			\$19,463							\$19,463
Criminal Justice - Hansen House	\$45,000	\$5,839		\$34,000	\$5,839		\$34,000					\$39,839
Home Connection - Tran. Housing Program	\$40,000	\$34,059			\$34,059							\$34,059
IHYC - Transitnl Living/St. Outreach	\$24,000	\$23,355			\$23,355					\$377,538		\$23,355
MECCA - Transtional Housing	\$26,000			\$20,000			\$20,000					\$20,000
YWCA - Operating Costs	\$55,000	\$0			\$17,500							\$17,500

ACTIVITY NAME	2009										Total
	Requested Amount	CDBG	HOME	ESG	CDBG	HOME	ESG	CDBG	HOME	ESG	
Special Needs - Maint./Chore Services											
CHDC - SeniorWise/Home Repair	\$170,000	\$165,431			\$165,431						\$165,431
HSG/Residential ReDvlpmt											
NCS - Housing Opportunities - CDBG	\$1,645,694	\$1,162,600			\$1,045,414						\$1,045,414
NCS - Housing Opportunities - HOME	\$1,060,000		\$810,000			\$810,000					\$810,000
NDD-Drake & Sherman Hill Neigh Historic Stuc	\$25,000	\$0			\$0						\$0
NDD-King Irving Affordable Housing Corsortiu	\$300,000	\$0			\$0						\$0
Housing Residential ReDvlpmt - Demolition											
Eng. - Demolition	\$100,000	\$82,716			\$82,716						\$82,716
Infrastructure - Street Improvements*											
NDD-South Park Neighborhood Sidewalk Insta	\$0	\$0			\$0						\$0
PW - NH Infrastrc. Rehab. Program NIRP	\$400,000	\$364,922			\$364,922						\$364,922
Neighborhood Capacity Building											
Des Moines Neighbors Resource Office	\$25,000	\$24,328			\$24,328						\$24,328
Other Capacity Building											
CDD - Polk County Housing Continuum	\$0	\$0			\$50,000						\$50,000
DMHRC - Fair Housing Educator/Investigator	\$85,000	\$0			\$0						\$0
Public Service - Homebuyer Education Program											
CCI - Home Ownership Project	\$73,851	\$48,656			\$48,656						\$48,656
NFC - Homebuyer Education	\$55,000	\$48,656			\$48,656						\$48,656
NFC - Tool Lending Library	\$50,000	\$48,656			\$48,656						\$48,656
Public Service - Community Services*											
CS - Site Office Srv Delivery System	\$279,225	\$253,012			\$253,012						\$253,012

ACTIVITY NAME	2009 Requested Amount	2009 Requested Amount			2009 Requested Amount			2009 Requested Amount			Total
		CDBG	HOME	ESG	CDBG	HOME	ESG	CDBG	HOME	ESG	
Public Service - Employee Training											
CV - Project Turnaround	\$75,000	\$0			\$0						\$0
Public Service - SCRUB*											
PW - SCRUB	\$125,000	\$116,775			\$116,775						\$116,775
Public Service - Transportation											
DART - Opportunities Thru Transit	\$25,000	\$19,463			\$19,463						\$19,463
Totals:	\$6,257,744	\$3,400,000	\$810,000	\$175,500	\$3,400,000	\$810,000	\$175,500	\$0	\$0	\$0	\$4,385,500