

★ **Roll Call Number**

Agenda Item Number

50 ✓

Date: November 9, 2009

PUBLIC HEARING AND APPROVAL OF THE PROPOSED FIRST (2010) YEAR ACTION PLAN OF THE 2010-2014 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) CONSOLIDATED PLAN

WHEREAS, at their meeting on June 3, 2009, the Neighborhood Revitalization Board (NRB) approved the updated goal statements for the Five Year (2010–2014) U.S. Department of Housing and Urban Development (HUD) Consolidated Plan Strategy and approved a motion to recommend the goal statements to the City Council for approval along with Notices Of Funding Availability (NOFAs) for the First (2010) and Second (2011) Year Action Plans of the 2010-2014 HUD Consolidated Plan; and

WHEREAS, on June 22, 2009, by Roll Call No. 09-1084, the City Council approved the recommendations of the NRB regarding the PY 2010 and 2011 NOFAs and directed and authorized the Community Development Department to distribute NOFAs to potential operating agencies and City Departments for programs and projects which address the goals and objectives of the First (2010) and Second (2011) Year Action Plans of the 2010-2014 HUD Consolidated Plan; and

WHEREAS, on September 28, 2009, by Roll Call No. 09-1748, in order to provide a forum for public comment on the City's proposed First (2010) Year Action Plan of the HUD Consolidated Plan, the City Council set a public hearing for November 9, 2009; and

WHEREAS, on September 28, 2009, by Roll Call No. 09-1749, the City Council received the funding recommendations for the First (2010) Year Action Plan of the 2010-2014 HUD Consolidated Plan from the Neighborhood Revitalization Board; and

WHEREAS, the First (2010) Year Action Plan, on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is a community-wide development strategy designed to meet the needs of low and moderate income persons residing in the City of Des Moines, and includes a five year strategy and First (2010) Year Action Plan for the 2010 Program Year's projected Community Development Block Grant (CDBG \$4,262,742), Home Investment Partnerships (HOME) Program (\$1,086,850), and Emergency Shelter Grant (ESG \$189,094) funding, SF424 application forms, required certifications and a Citizen Participation Plan which complies with HUD regulations; and

WHEREAS, the public hearing has now been opened and all persons seeking to express their views regarding the First (2010) Year Action Plan of the 2010-2014 HUD Consolidated Plan have been afforded the opportunity to do so; and

WHEREAS, to implement the activities proposed by the agencies receiving 2010 CDBG, HOME, and ESG funding, City staff will work with the operating agencies to develop contracts that comply with all applicable federal, state, and local laws.

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NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the public hearing to obtain citizen views and comments on the proposed First (2010) Year Action Plan of the 2010-2014 HUD Consolidated Plan is hereby closed and that all citizen views and comments are hereby received and filed.

BE IT FURTHER RESOLVED that, the comments and recommendations of the City Manager as set out in Council Communication No. 09-111, are hereby received, filed and approved.

BE IT FURTHER RESOLVED that, the First (2010) Year Action Plan, including the recommended funding allocations, consisting of CDBG, HOME, ESG funding and any modifications made by this Council, is hereby approved.

BE IT FURTHER RESOLVED that, the City Manager or his designee is hereby authorized and directed to execute the required SF 424 and certification forms and to submit the First (2010) Year Action Plan of the 2010-2014 HUD Consolidated Plan to the U.S. Department of Housing and Urban Development.

BE IT FURTHER RESOLVED that, consistent with Roll Call No. 96-1034, dated March 18, 1996 regarding contract and amendment procedures for CDBG, HOME, and ESG funded projects, the City Council authorizes and directs the City Manager to approve and execute the detailed work programs and written agreements with sub-recipient entities implementing all projects contained in the First (2010) Year Action Plan in accordance with City Council approval of the Consolidated Plan and the projects listed therein.

BE IT FURTHER RESOLVED that, consistent with Roll Call No. 96-1034, dated March 18, 1996 regarding contract and amendment procedures for CDBG, HOME, and ESG funded projects, the City Council authorizes and directs the City Manager to approve and execute amendments to any program year's work programs that do not include any substantive change in the location, level of service, time period, budget or project purpose.

BE IT FURTHER RESOLVED that, consistent with Roll Call No. 96-1034, dated March 18, 1996 regarding contract and amendment procedures for CDBG, HOME, and ESG funded projects, all proposed amendments to work programs and written agreements with sub-recipient entities that are not in accordance with City Council approval of the Consolidated Plan and the projects listed therein or that constitute a substantive change in the location, level of service, time period, budget or project purpose shall be submitted to the citizen review process and City Council for consideration and approval prior to execution by the City Manager.

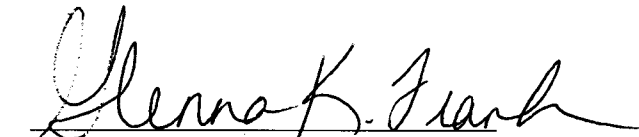
Date November 9, 2009

BE IT FURTHER RESOLVED that the City Council hereby indicates its intention not to utilize Community Development Block Grant (CDBG) funding for non-profit and similar agencies for the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan, subject to further Council action and public hearing on the Second (2011) Year Action Plan.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to advise such operating agencies, as set forth in Council Communication No. 09-771 and the Neighborhood Revitalization Board of Council's stated intention for funding of the Second (2011) Year Action Plan in order to provide said agencies an opportunity to begin seeking alternative funding for their community programs.

APPROVED AS TO FORM:

Moved by _____ to adopt.


 Glenna K. Frank, Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
KIERNAN				
HENSLEY				
MAHAFFEY				
MEYER				
VLASSIS				
TOTAL				
MOTION CARRIED		APPROVED		
_____ Mayor				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ City Clerk

2010 PROPOSALS		NRB Recommendations				City Managers Recommendations			
ACTIVITY NAME	2010 Requested Amount	CDBG	HOME	ESG	CDBG	HOME	ESG	Total	
Code Enforcement									
NID - NH Based Service Delivery	\$1,116,684	\$1,047,500			\$1,064,184			\$1,064,184	
Econ. Development - Commercial Redevelopment									
OED-Neighborhood Commercial Revit. Loan Program	\$400,000	\$100,000			\$100,000			\$100,000	
Economic Development - Microenterprises									
OED-Economic Development Financial Ast. Program	\$200,000	\$100,000			\$100,000			\$100,000	
ISED Microenterprise Development	\$60,000	\$50,000			\$50,000			\$50,000	
Homeless - Emergency Shelter & Support Services									
Catholic Charities-St. Joseph Emergency Family Shelter	\$27,000			\$27,000			\$27,000	\$27,000	
Central Iowa Shelter-Community Kitchen	\$45,000	\$45,000			\$45,000			\$45,000	
Central Iowa Shelter - Emergency Homeless Shelter	\$80,000			\$50,000			\$50,000	\$50,000	
Central Iowa Shelter - Transit Shuttle Service	\$30,000	\$20,000			\$20,000			\$20,000	
CFI - Family Violence Center	\$30,000			\$30,000			\$30,000	\$30,000	
HHM - New Directions Shelter	\$45,000	\$40,000			\$40,000			\$40,000	
IHYC - Reggie's Place	\$21,000	\$20,000			\$20,000			\$20,000	
PHC - Clinic Operations Support	\$20,000	\$22,000			\$22,000			\$22,000	
Homeless-Transitional Housing & Support Services									
Beacon - Transitional Housing & Support Services	\$40,000			\$35,000			\$35,000	\$35,000	
CFI - Compass Project	\$25,000	\$20,000			\$20,000			\$20,000	
Criminal Justice - Hansen House	\$44,800	\$15,000			\$0			\$0	
Home Connection - Transitional Housing Program	\$40,000	\$23,000		\$13,639	\$23,000		\$13,639	\$36,639	
IHYC - Transitional Living/St. Outreach	\$25,000			\$24,000			\$24,000	\$24,000	
MECCA - Transitional Housing	\$22,000	\$21,000			\$21,000			\$21,000	
YWCA - Operating Costs	\$35,000	\$10,000			\$0		\$0	\$0	

ACTIVITY NAME	2010 Requested Amount	CDBG	HOME	ESG	CDBG	HOME	ESG	Total
Infrastructure - Street Improvements								
PW - NH Infrastructure Rehabilitation Program NIRP	\$400,000	\$310,830			\$300,146			\$300,146
Neighborhood Capacity Building								
Des Moines Neighborhood Resource Office	\$55,000	\$25,000			\$55,000			\$55,000
CDD-Polk County Housing Continuum	\$50,000	\$50,000			\$50,000			\$50,000
HSG/Residential Redevelopment								
NCS-Housing Opportunities - HOME	\$978,165		\$978,165			\$978,165		\$978,165
NCS-Housing Opportunities -CDBG	\$2,084,651	\$1,050,000			\$1,050,000			\$1,050,000
NDD - Drake Neighborhood Historic Survey	\$15,000	\$5,000			\$5,000			\$5,000
Eng - Demolition	\$150,000	\$100,000			\$89,000			\$89,000
Public Service - Homebuyer Education Program								
CCI - Home Ownership Project	\$65,990	\$50,000			\$50,000			\$50,000
NFC - Homebuyer Education	\$50,000	\$50,000			\$50,000			\$50,000
NFC - Tool Lending Library	\$50,000	\$50,000			\$50,000			\$50,000
Public Service - Community Services								
CS - Site Office Service Delivery System	\$280,000	\$225,000			\$225,000			\$225,000
Public Service - SCRUB*								
PW - SCRUB	\$169,649	\$135,000			\$135,000			\$135,000
Public Service - Transportation								
DART - Opportunities Thru Transit/Wages	\$25,000	\$20,000			\$20,000			\$20,000
Totals:	\$6,679,939	\$3,604,330	\$978,165	\$179,639	\$3,604,330	\$978,165	\$179,639	\$4,762,134
Projected Totals:		\$3,604,330	\$978,165	\$179,639	\$3,604,330	\$978,165	\$179,639	\$4,762,134