



**Roll Call Number**

**Agenda Item Number**

43

Date April 10, 2006

WHEREAS, the Des Moines Police Department applied for and received a Project Safe Neighborhoods Grant in September 2003; and

WHEREAS, the grant award was in the amount of \$45,200.00 and that grant amount was divided into line items with each line item having a specific dollar amount; and

WHEREAS, the Des Moines Police Department has a need to do a budget revision request and (1) reallocate \$3.50 from the line item Equipment to the line item Overtime, (2) reallocate \$4,085.10 from line item Supplies to the line item Overtime. The total of \$4,088.60 will be used to assist with expenses for officers working in an off-duty capacity at the Homes of Oakridge housing complex; and

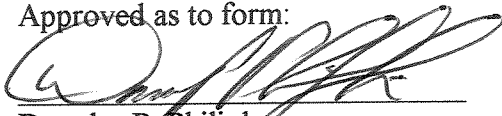
WHEREAS, in order to submit this budget revision request the signature of the Mayor as the legal applicant is required.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines Iowa, that the Mayor is hereby authorized to sign and submit the Iowa Governor's Office of Drug Control Policy, Project Safe Neighborhoods, Budget Revision Request.

( Council Letter Number 06 - 175 attached)

Moved by \_\_\_\_\_ to approve

Approved as to form:

  
Douglas P. Philip

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BROOKS				
COLEMAN				
HENSLEY				
KIERNAN				
MAHAFFEY				
VLASSIS				
TOTAL				
MOTION CARRIED	APPROVED			

**CERTIFICATE**

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

**IOWA GOVERNOR'S OFFICE OF DRUG CONTROL POLICY  
PROJECT SAFE NEIGHBORHOODS  
BUDGET REVISION REQUEST**

GRANTEE: (name, address, telephone)

City of Des Moines Police Dept.

#25. E. 1st

Des Moines, Ia 50309

515-283-4885

Effective Date of Revision: 03/01/2006

Grant Period: 09/01/03-09/30/06

Grant # 03-SD07

Revision #2

**A. Include Complete Budget Figures.**

BUDGET LINE ITEM	APPROVED FEDERAL BUDGET					
	Current	+/- Change	Revised			
Personnel						
Benefits						
Overtime	16,778	4,088.60	20,866.60			
Equipment	\$6,800	-3.50	6796.50			
Training (Supplies	\$4,400	-4,085.10	314.90			
Operating Expenses						
Contractual Services						
Travel						
<b>Federal Totals</b>	<b>27,978</b>	<b>0</b>	<b>27,978</b>			

**B. Include an itemized descriptive narrative justifying the budget revision requested.**

Requests that are not justified will not be approved: Attach additional pages as necessary.

In reviewing the budget line items under the PSN Grant 03-SD07, there are a few line items in which funds are not being expended as expected.

The Federal Line Item "Overtime" budget is \$16,778, \$10,000 was designated to support overtime at Oakridge and \$6,778 was designated as Overtime for HONRA for Gun Violence Presentations. HONRA officers are doing the majority of their presentations during working hours and the \$6,778 is not being utilized. Under the budget adjustment, the \$6,778 will be used to supplement the existing \$10,000 budgeted for Oakridge overtime. The budgeted amount of \$16,778 will stay the same but all funds will be utilized as Overtime at Oakridge.

Under Federal line item – "Supplies", The budget is \$4,400. All expenditures needed have been completed. A remaining balance exists in the amount of \$4,085.10. The new budget adjustment will move the remaining \$4,085.10 to Federal Line Item Overtime, for use at Oakridge.

Under Federal line item "Equipment", all equipment has been purchased. The current budgeted amount is \$6,800. The new budget adjustment will move the remaining \$3.50 to Federal Line Item Overtime, for use at Oakridge.

**The following budget revision requests are being made:**

The current "Overtime" Budget including Oakridge and HONRA is \$16,778 The remaining amount dedicated to HONRA "Overtime" \$6,230.54 will be utilized for "Overtime" at Oakridge. There is no change to this budget, only how the money is being used for "Overtime".

The current Equipment budget is \$6,800 – There is \$3.50 remaining in this budget that will be moved to "Overtime" so that it can be used at Oakridge.

The current Supplies budget is \$4,400 – There is \$4,085.10 remaining in this budget that will be moved to "Overtime" so that it can be used at Oakridge.

**C. Certification:**

On behalf of the grantee listed above, I certify that:

1. This request does not constitute a change in the goals and objectives of this program;  
and
2. The legal applicant for this program has approved this revision.

\_\_\_\_\_  
*Signature of Legal Applicant  
or Authorized Designee*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Position/Title*

**D. Approved by the Iowa Governor's Office of Drug Control Policy**

\_\_\_\_\_ Yes \_\_\_\_\_ No

\_\_\_\_\_  
**Authorized Signature**

\_\_\_\_\_  
**Date**