

COUNCIL COMMUNICATION

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|---|---------------|--|------------|-----------------------|
|  | Number: | [_____] | Meeting: | April 15, 2024 |
| | Agenda Item: | [_____] | Roll Call: | [_____] |
| | Submitted by: | Nickolas Schaul, Finance Director | | |

AGENDA HEADING:

Amending the Municipal Code Section 118 relating to the Equivalent Residential Unit (ERU) rate to be applied to residential and non-residential properties (Stormwater Utility rate increases).

SYNOPSIS:

Recommend approval of amending the Municipal Code Section 118-275, relating to increases to the Stormwater Utility ERU rate to be applied to residential and non-residential properties by 6% effective on July 1, 2024, and July 1, 2025.

FISCAL IMPACT:

Amount: The stormwater ERU rates are proposed to increase by 6% beginning July 1, 2024, for two (2) years.

| | |
|----------------------|------------|
| | ERU |
| Current Rate: | \$17.17 |

| | |
|------------------------|---------|
| Proposed Rates: | |
| July 1, 2024 | \$18.20 |
| July 1, 2025 | \$19.29 |

ADDITIONAL INFORMATION:

- At the February 22, 2024 Council Work Session, Finance staff presented an update on the operating and capital improvement plans for the stormwater and the sanitary sewer systems.
- Fee increases are needed in the Stormwater Utility Fund to provide for planned improvements for protection of life and property and increasing operating and maintenance expenses.

PREVIOUS COUNCIL ACTION(S):

Date: May 8, 2023

Roll Call Number: [23-0687](#) & [23-0688](#)

Action: [Amending](#) Chapter 118 of the Municipal Code relating to the Equivalent Residential Unit (ERU) rate to be applied to residential and nonresidential properties (Stormwater Utility rate increases). ([Council Communication No. 23-236](#)) Moved by Boesen that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

Date: August 20, 2018

Roll Call Number: [18-1437](#) & [18-1438](#)

Action: [Amending](#) Chapter 118 of the Municipal Code relating to the Equivalent Residential Unit (ERU) rate to be applied to residential and nonresidential properties (Stormwater Utility rate increases). ([Council Communication No. 18-428](#)) Moved by Coleman that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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