COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-127	Meeting:	April 1, 2024
	Agenda Item:	3	Roll Call:	[]
	Submitted by:	Nickolas Schaul, Finance Director		

# **AGENDA HEADING:**

Hold Public Hearing on proposed Fiscal Year (FY) 2024-2025 Property Tax Levy.

#### **SYNOPSIS:**

House File 718 of the 2023 Legislative Session requires cities to conduct a separate meeting on the budget. At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council can publish notice and hold a hearing on the proposed City budget.

#### **ADDITIONAL INFORMATION:**

- The City is proposing no change in the overall tax rate. The rate remains at \$16.61 per \$1,000 of taxable property.
- On March 20, Polk County mailed notice to property owners in Des Moines of the proposed rate and how to participate in this meeting.
- In addition to this meeting, residents can provide input at the April 15th Council meeting when the budget will be considered. The Finance Department conducted four (4) public meetings in December to solicit input from residents regarding budget development. Opportunities to provide input were also available virtually at dsm.city/budget.
- Both the Preliminary Operating Budget and Capital Improvement Plan (CIP) budgets were distributed to Council and posted on the website on February 9th. Finance staff presented budget details to Council on February 22nd.

### **PREVIOUS COUNCIL ACTION(S):**

<u>Date</u>: March 4, 2024

Roll Call Number: 24-0337

<u>Action</u>: On receipt of oral or written testimony from any resident or property owner of Des Moines on the proposed property tax amount for fiscal year 2025, (4-1-24, 7:30 AM). Moved by Gatto to adopt. Second by Voss. Motion Carried 6-0.

# **BOARD/COMMISSION ACTION(S): NONE**

## ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

April 1, 2024 (evening): Set Public Hearing for Budget Consideration

April 15, 2024: Hold Hearing for Budget Consideration

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