COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-078	Meeting:	February 19, 2024
	Agenda Item:	7A	Roll Call:	24-0229
	Submitted by:	Jonathan A. Gano, P.E., Public Works Director, and Steven L. Naber, P.E., City Engineer		

AGENDA HEADING:

Ordering construction of the following: Border Street Rehabilitation from 80th Avenue to 85th Avenue - Receiving bids, (3-5-24), and Setting date of hearing, (4-1-24). (Construction Estimate - \$370,000).

SYNOPSIS:

Recommend the City Council order construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project provides for full depth patching and the resurfacing of Border Street utilizing pavement scarification and Hot Mix Asphalt (HMA) overlay to improve the surface condition, and to extend the useful service life of the street.

FISCAL IMPACT:

Amount: \$370,000 City Engineer's Estimate

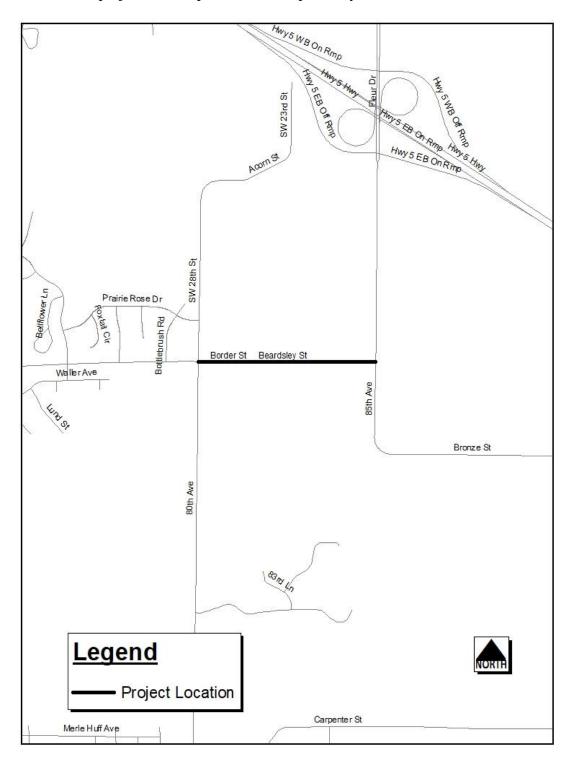
<u>Funding Source</u>: Fiscal Year (FY) 2023-2024 Capital Improvement Program (CIP), Page 119, Roadway Reconstruction, ST260, Being: \$185,000 from Warren County and the remaining \$185,000 in Road Use Tax Funds

ADDITIONAL INFORMATION:

- The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Border Street Rehabilitation from 80th Avenue to 85th Avenue, Activity ID 06-2023-015. The improvement includes scarification, furnish and place HMA pavement, pavement markings, Portland Cement Concrete (PCC) pavement, pavement removal, traffic control, and other incidental items in accordance with the contract documents, including Plan File No. 661-203/217 located on Border Street from 80th Avenue to 85th Avenue.
- The estimated construction cost is \$370,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.
- A portion of the roadway is on the boundary between the City of Des Moines Corporate Limits and Warren County Corporate Limits, requiring improvements to be developed in a coordinated manner. A Chapter 28E Agreement has been developed for shared funding of up to \$400,000, and

for the coordination of design and construction of the project. The City of Des Moines is the lead agency for this project and will be performing design and construction management.

• Construction of this project is anticipated to be completed by the end of 2024.



BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

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