COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-073	Meeting:	February 19, 2024
	Agenda Item:	7B	Roll Call:	24-0230
	Submitted by:	Benjamin R. Page, Park and Recreation Director, and Steven L. Naber, P.E., City Engineer		

AGENDA HEADING:

Ordering construction of the following: Levee Trail Reconstruction from North Valley Drive to 63rd Street - Receiving bids, (3-5-24), and Setting date of hearing, (4-1-24). (Construction Estimate - \$450,000).

SYNOPSIS:

Recommend the City Council order construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project replaces the existing hot-mix asphalt (HMA) multi-use trail with a Portland Cement Concrete (PCC) multi-use trail to improve the current condition and extending the useful life of the trail.

FISCAL IMPACT:

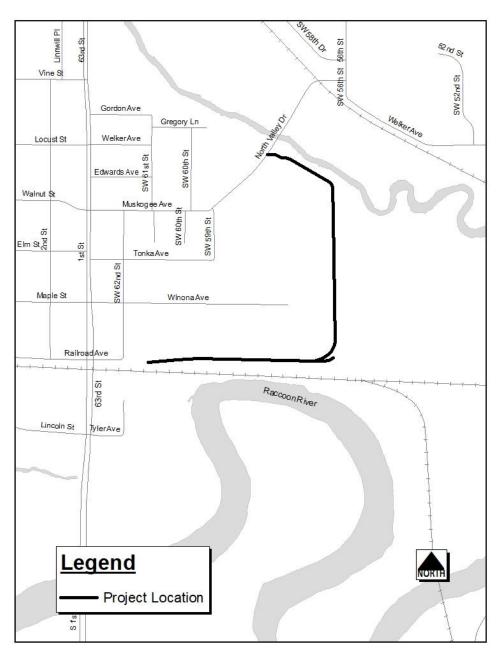
Amount: \$450,000 City Engineer's Estimate

<u>Funding Source</u>: Fiscal Year (FY) 2023-2024 Capital Improvement Program (CIP), Page 72, Multi-Use Trails, PK045, Being: General Fund made possible with American Rescue Plan Act (ARPA) Funds

ADDITIONAL INFORMATION:

- The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Levee Trail Reconstruction from North Valley Drive to 63rd Street, Activity ID 11-2023-009. The improvement includes the installation of a PCC trail, pavement removal, park benches, seeding, traffic control, and other related items in accordance with the contract documents including Plan File No. 662-020/042, located on the existing levee between North Valley Drive and 63rd Street.
- The estimated construction cost is \$450,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.
- All required approvals from the Army Corps of Engineers have been obtained for this project.
- Coordination with Des Moines Wastewater Reclamation Authority and Public Works Storm Water division was necessary for this project as construction will impact access for adjacent facilities.

- A detour that accommodates all user groups of the multi-use trail and adheres to American
 with Disabilities Act (ADA) guidelines and standards will be provided on SW 62nd Street to
 Muskogee Avenue/N Valley Drive. The detour shall remain in place for the duration of the
 project.
- Parks and Recreation coordinated closure dates, events, programs and anticipated schedule with Central Iowa Trails Association (CITA) who maintains the Denman's Woods Trail mountain bike trails within the vicinity and adjacent to the trail improvement project. The project will impact access to these CITA maintained trails.
- The City of Des Moines multi-use trail counters logged an estimated 3.2 million trail users in 2023 across the system. It is anticipated that this number will increase year-by-year as the system continues to grow and gaps such as the one being filled by this project are completed.
- Construction of this project is anticipated to be completed by fall 2024.



PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

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