COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-524	Meeting:	November 20, 2023
	Agenda Item:	31	Roll Call:	23-1628
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of a heavy-duty tandem axle truck chassis replacement for use by the Street Maintenance Division of the Department of Public Works.

SYNOPSIS:

Recommend approval to purchase one (1) heavy duty tandem axle truck chassis from Housby Mack Inc. (4747 NE 14th Street, Des Moines, IA 50313, Kelly Housby, CEO) in the amount of \$143,478 utilizing Sourcewell purchasing contract number 060920-MAK.

FISCAL IMPACT:

<u>Amount</u>: \$143,478

<u>Funding Source</u>: Fiscal Year (FY) 2023-2024 Operating Budget, Equipment Replacement Fund, Page 80.

ADDITIONAL INFORMATION:

One (1) heavy-duty tandem axle truck utilized in street maintenance and emergency snow and ice control operations meeting replacement criteria was approved for replacement by the Fleet Oversight Committee (FOC) as part of a five (5)-year replacement plan. The chassis will be upfitted with snowplows and a material spreader for emergency snow and ice control operations. The award of the truck chassis at this time will provide for a production build date and delivery in calendar year 2024 at the quoted cost. This replacement chassis will have a diesel engine capable of burning up to 30% biodiesel to reduce emissions. There are currently no full electric heavy-duty truck cab and chassis for this application.

PREVIOUS COUNCIL ACTION(S):

Date: February 6, 2023

Roll Call Number: 23-0179

<u>Action</u>: <u>Purchase</u> from Housby Mack Inc. (Kelly Housby, CEO) for six (6) heavy truck chassis with one (1) chassis upfitted with a forestry aerial lift, \$1,080,621; from McNeilus Truck and Manufacturing (Brad Nelson, President) two (2) chassis upfitted with manual automated side loading

solid waste collection bodies and two (2) chassis upfitted with front loading refuse bodies, \$742,652; and from Henderson Products Inc. (John Sievert, President) one (1) chassis upfitted with a dump body and snow plow equipment, \$144,778 per Sourcewell contracts for use by the Public Works Department, total cost \$1,968,051. (Council Communication No. 23-052) Moved by Gatto to adopt. Second by Boesen. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Award of body equipment upfitting for this chassis including emergency snow and ice control operations equipment.

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