


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-523	Meeting:	November 20, 2023
	Agenda Item:	34	Roll Call:	23-1631
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving change order to previously issued Purchase Order for replacement of two (2) side loading bodies with two (2) front loading bodies for the Department of Public Works.

SYNOPSIS:

Recommend approval of a request for a change order to issue purchase order number 23007193 to McNeilus Truck and Manufacturing (520 Highway, Suite E, Dodge Center, MN 55927, Brad Nelson, President) for two (2) manual automated side loading solid waste collection bodies to be changed to two (2) front loading refuse bodies, in the amount of \$34,500 utilizing Sourcewell purchasing contract number 091219-MCN.

FISCAL IMPACT:

Amount: \$34,500

Funding Source: Fiscal Year (FY) 2023-2024 Operating Budget, Equipment Replacement Fund, Page 80

ADDITIONAL INFORMATION:

Manual automated side loading (MASL) refuse collection bodies were ordered as replacement bodies with an original award in February 2023. Due to extended chassis delays and limited availability of production of the chosen MASL body type, the chosen bodies will not be available until calendar year 2025. However, production and installation of front-loading refuse bodies is available as planned in calendar 2023; therefore, there is a need to issue a change order to the existing purchase order due to the higher costs of front-loading refuse bodies. The increase in cost of \$34,500 exceeds the Purchasing Division authority limit of \$25,000, therefore Council approval is requested. Manual Automated Side Loading bodies will be further evaluated for potential reorder at such time production is available.

PREVIOUS COUNCIL ACTION(S):

Date: February 6, 2023

Roll Call Number: [23-179](#)

Action: [Purchase](#) from Housby Mack Inc. (Kelly Housby, CEO) for six (6) heavy truck chassis with one (1) chassis upfitted with a forestry aerial lift, \$1,080,621; from McNeilus Truck and Manufacturing (Brad Nelson, President) two (2) chassis upfitted with manual automated side loading solid waste collection bodies and two (2) chassis upfitted with front loading refuse bodies, \$742,652; and from Henderson Products Inc. (John Sievert, President) one (1) chassis upfitted with a dump body and snow plow equipment, \$144,778 per Sourcewell contracts for use by the Public Works Department, total cost \$1,968,051. ([Council Communication No. 23-052](#)) Moved by Gatto to adopt. Second by Boesen. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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