COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-477	Meeting:	October 23, 2023
	Agenda Item:	46	Roll Call:	23-1444
	Submitted by:	Benjamin R. Page, Park and Recreation Director		

AGENDA HEADING:

Approval of donation agreement with the Mary K. and Daniel M. Kelly Family Foundation for funding of Stone Park Pickleball Courts.

SYNOPSIS:

The Mary K. and Daniel M. Kelly Family Foundation (Daniel M. Kelly, President, 3900 Ingersoll Avenue, Des Moines, Iowa, 50312) has committed a charitable contribution in the amount of \$581,000 towards the construction of four (4) new pickleball courts at Stone Park. This is a new improvement for this park and the first City of Des Moines multi-court pickleball facility.

FISCAL IMPACT:

<u>Amount</u>: Donation of \$581,000 toward a pre-engineering estimate of \$1,650,000 for sport courts and related improvements.

<u>Funding Source</u>: Anticipated \$581,000 donated funding from Mary K. and Daniel M. Kelly Family Foundation with the remaining \$1,069,000 funding from various sources including \$200,000 from the Iowa Department of Natural Resources Land and Water Conservation Fund Grant and General Obligation Bonds from 2023-24 CIP, PK137, Park Improvements, Page 74. Donation will be received in installments per the Agreement as outlined below.

ADDITIONAL INFORMATION:

- In early 2023, Mary and Dan Kelly and family spoke with Parks and Recreation Department staff regarding their family's desire to make a significant financial gift toward a fourth capital improvement project following the success of the completed sprayground projects in Greenwood Park, Drake Park and Bates Park.
- After considering options presented by the Parks and Recreation Department, the Kelly Family selected donating towards the new pickleball courts at Stone Park. This generous donation is in line with the priorities of the Parks and Recreation Department.
- Stone Park is located within the Indianola Hills neighborhood. This 15.5-acre park was acquired in 1925 and was named Stone Park in 1954. It features mature trees, open lawn, a basketball court, playground, open-air shelter, picnic tables, off-street parking, a newly constructed community garden and Pioneer Columbus Community Recreation Center.

- Stone Park and Pioneer Columbus Community Recreation Center serve an estimated 2,996 Des Moines residents who live within a 10-minute walking distance. Many residents and visitors utilize the park and Community Recreation Center for neighborhood and regional events and programming.
- The proposed four-court pickleball facility will be constructed with reinforced concrete and include post and nets, 10-foot perimeter fencing, four (4)-foot divider fencing, accessible entrance gates, bleacher pad, two (2) coats of acrylic resurfacing, two (2) coats of acrylic court color, painting of court lines, electrical access, and LED sport court lighting.
- The donation will be received per the Agreement in up to five (5) equal amounts, with the first payment provided no later than 10 days following Project Plan Review, and final payment due no later than December 31, 2027, or substantial completion of the Project, if later. The Kelly Family Foundation may choose to complete the total donation in advance of December 15, 2024.
- The Kelly Family Foundation will be recognized with a modest sign at the pickleball courts acknowledging their gift as outlined in Exhibit B of the agreement.





Stone Park – Sports Court Area Enlargement including Pickle Ball Courts

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Ordering construction, consideration of the lowest responsible bidder, partial payments to the contractor and final acceptance of work.

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