COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-465	Meeting:	October 23, 2023
	Agenda Item:	7C	Roll Call:	23-1405
	Submitted by:	Benjamin R. Page, Park and Recreation Director, and Steven L. Naber, P.E., City Engineer		

AGENDA HEADING:

Ordering construction of the following: Burke Park Sprayground - Receiving bids, (11-21-23), and Setting date of hearing, (12-18-23). (Construction Estimate - \$565,000).

SYNOPSIS:

Recommend the City Council order construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. The project provides for the construction of a new sprayground, sport court rehabilitation, sidewalks, limestone block wall, site furnishings and associated improvements in Burke Park, to provide replacement play opportunities and better serve the neighborhood.

FISCAL IMPACT:

Amount: \$565,000 City Engineer's Estimate

<u>Funding Source</u>: 2023-2024 Capital Improvement Program (CIP), Page 71, Sprayground Improvements, PK034, American Rescue Plan Act Funds (ARPA)

ADDITIONAL INFORMATION:

- The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Burke Park Sprayground, Activity ID 112023005. The improvement includes the construction of a new water sprayground, limestone block wall, sport court rehabilitation, Portland Cement Concrete (PCC) sidewalks, site furnishings and associated work including the installation of a water service line, water spray features, concrete paving, beam curb, drainage piping, earthwork, and restoration, all in accordance with contract documents, including Plan File No. 657-137/164, located in Burke Park, 601 E. University Avenue.
- The estimated construction cost is \$565,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the City Engineer's Office.
- Construction of this project is anticipated to be completed by fall of 2024.

- Parks and Recreation staff led an extensive public input process to gain valuable insight into what improvements will serve residents best at Burke Park:
 - <u>Burke Park Improvements Community Engagement Meeting on Thursday</u>, October 13, 2022 6:00pm with the Capitol Park Neighborhood Association at the Burke Park shelter, with the rain location as inside Carvery Community School.
 - <u>Capitol Park NA: Day of the Dead (Fall Festival)</u> on Sunday, October 30, 2022 3:00pm 6:00pm with the Capitol Park Neighborhood Association at the Burke Park shelter.
 - <u>Carver Community School Engagement</u> on Wednesday, October 19, 2022 October 26,2022 with students via voting poster boards at Carver Community School.
 - <u>Burke Park Improvements Community Engagement Meeting</u> on Thursday, November 10, 2022 - 6:00pm with the Capitol Park Neighborhood Association at Burke Park shelter, with the rain location as inside Carvery Community School dependent.
 - <u>Burke Park Improvements Community Engagement Meeting</u> on Thursday, October 12, 2023 -6:00pm with the Capitol Park Neighborhood Association, at Burke Park shelter), with the rain location as inside Carvery Community School.



PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Board: Access Advisory Board

Date: August 16, 2023

Resolution Number: N/A

<u>Action</u>: Due to lack of quorum, a consensus of the members present recommended this project as presented. The Access Advisory Board will review and approve the minutes with the above action at their next meeting.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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