


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-385	Meeting:	August 21, 2023
	Agenda Item:	28	Roll Call:	23-1188
	Submitted by:	Anna W. Whipple, CIO, Information Technology Director		

AGENDA HEADING:

Approval of annual software maintenance and support costs for Geographic Information System (GIS) software licensed by Environmental Systems Research Institute (ESRI) Inc. (Redlands, CA).

SYNOPSIS:

Approval of annual software maintenance and support costs for GIS software licensed by ESRI under an exception to the competitive procurement requirements and authorizing Information Technology (IT) Director to execute software maintenance and support agreements from ESRI in current and future fiscal years.

ESRI software is the core technology selected by the City for the creation of both the City's enterprise GIS and the Des Moines Area Regional GIS as mandated by the 2003 Federal Byrne Justice Assistance Grant. This action would approve the total annual maintenance and support costs for this software for the three (3)-year term, and it would authorize the City Manager to procure and execute software maintenance and support agreements for GIS from ESRI in the current and future fiscal years as long as it is budgeted and the software continues to be used.

FISCAL IMPACT:

Amount: Total 3 Year cost: \$445,000

Year 1 - \$135,000

Year 2 - \$145,000

Year 3 - \$165,000

Funding Source: Fiscal Year (FY) 2024 Adopted Operating Budget, IT Department, Geographic Information Systems, G001, IT151000, Page 126

ADDITIONAL INFORMATION:

All of the software licensed under this agreement with ESRI is owned exclusively by the City of Des Moines and used to support City operations.

PREVIOUS COUNCIL ACTION(S):

Date: April 12, 2010

Roll Call Number: [10-0538](#)

Action: Non-competitive procurement of annual software maintenance and support costs for Geographic Information System (GIS) software licensed by Environmental Systems Research Institute (ESRI) Inc. (Jack Dangermond, President/Redlands, CA) \$53,260.54. ([Council Communication No. 10-175](#)) Moved by Coleman to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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