


# COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number: <b>23-325</b>	Meeting: <b>July 17, 2023</b>
	Agenda Item: <b>48</b>	Roll Call: <b>23-1014</b>
	Submitted by: <b>Cody Christensen, Development Services Director</b>	

## AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2024 Unified Planning Work Program and Budget and authorizing payment of FY 2024 Assessment in the amount of \$212,031.

## SYNOPSIS:

Staff recommends that the FY 2024 Unified Planning Work Program and budget and payment of the FY 2024 Assessment in the amount of \$212,031 be approved.

## FISCAL IMPACT:

Amount: \$212,031

Funding Source: The FY 2024 Operating budget includes an allocation of \$212,031 under Fund Code G001, Organization DS040041, Page 36.

## ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the MPO, as organized under Iowa Code Chapter 28E.
- The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the Fiscal Year beginning on July 1st of that year.
- The MPO FY 2023 Unified Planning Work Program and Budget is attached.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds and (2) member government assessments. The assessment rate of MPO member governments is normally \$1 per capita and applied to the estimated Census population for the City of Des Moines (212,031). Therefore, the FY 2024 assessment is \$212,031.
- At least a majority of the MPO member governments must approve the Unified Planning Work Program and budget.

**PREVIOUS COUNCIL ACTION(S):**

Date: June 13, 2022

Roll Call Number: [22-0922](#)

Action: [MPO](#) FY 2023 Unified Planning Work Program and Budget and authorizing payment of Fiscal Year 2023 Assessment. ([Council Communication 22-273](#)) Moved by Gatto to adopt. Second by Voss. Motion Carried 6-1. Absent: Sheumaker.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to [cityclerk@dmgov.org](mailto:cityclerk@dmgov.org).