


COUNCIL COMMUNICATION

	Number:	23-264	Meeting:	May 22, 2023
	Agenda Item:	49	Roll Call:	23-0757
	Submitted by:	Dana Wingert, Chief of Police		

AGENDA HEADING:

The Police Department requests approval for a monetary increase to the previously approved contract with Galls LLC (1340 Russell Cave Rd. Lexington, KY 40505, Michael Wessner, CEO) for the purchase of uniforms and alteration services. The Procurement Administrator has determined this purchase has been competitively bid per State of Iowa contracts number 21283, 22035, 22023 and 22158.

SYNOPSIS:

The City Council approved a contract with Galls, LLC for the purchase of uniforms and alteration services during the November 7, 2022, Council meeting (Roll Call No. 22-1739) for \$125,000. The Police Department will exceed this spending limit by \$46,000 due to purchases accrued from the previous budget year that were not included in the original contract and an additional academy class held within the budget year. This request would increase the contracted amount to \$171,000.

FISCAL IMPACT:

<u>Amount:</u>	Original Contract Amount	\$125,000
	Requested Increase	\$ 46,000
	New Estimate Contract Cost	\$171,000

Funding Source: Adopted Operating Budget, Department Detail, for Fiscal Year (FY) Ending June 30, 2023, Page 191

ADDITIONAL INFORMATION:

The City entered into a contract with Galls, LLC. in November 2022 for the purchase of police uniforms and alteration services. The estimated amount to be spent under this contract was \$125,000. However, the carryover expense from last budget year and an additional academy class held this budget year will cause the department to exceed the originally approved spending limit. Additionally, there are two (2) months left in the FY2023 budget year which will have an impact on the amount of the contract as well. The Police Department anticipates the additional expenses to be \$46,000.

PREVIOUS COUNCIL ACTION(S):

Date: November 7, 2022

Roll Call Number: [22-1739](#)

Action: [Procurement](#) from Galls LLC (Michael Wessner, CEO) for uniform and alteration services per State of Iowa Master Agreements for use by the Police Department, estimated annual cost \$125,000. ([Council Communication No. 22-514](#)) Moved by Gatto to adopt. Second by Boesen. Motion Carried 6-1. Absent: Cownie.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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