COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-175	Meeting:	April 10, 2023
	Agenda Item:	52	Roll Call:	23-0522
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving purchase of an additional sub-compact mini sweeper for use by the Department of Public Works and Parks and Recreation Department.

SYNOPSIS:

Recommend approval to purchase one (1) additional sub-compact mini vacuum sweeper for use by the Department of Public Works and Parks and Recreation Department utilizing Sourcewell purchasing Contract No. 093021 from MacQueen Equipment (Dan Gage, President/CEO, 4607 SE Rio Ct, Ankeny, IA 50021) in the amount of \$161,385.

FISCAL IMPACT:

<u>Amount</u>: \$161,385

<u>Funding Source</u>: Fiscal Year (FY) 2024 Recommended Operating Budget, Page 229: Public Works Streetscape Maintenance, PW240406

ADDITIONAL INFORMATION:

- This addition to the City fleet will be utilized for the recently expanded Streetscape Maintenance program and used in maintaining the City's parks and trails. There is no similar functioning equipment in the City fleet of the subcompact scale appropriate for streetscape and parks maintenance tasks; therefore, this addition to the fleet is recommended.
- The recommended equipment is powered by a diesel engine and will be available in five (5) months. An all-electric model similar in size and function is not currently available for order and will not be produced until later in the calendar year 2024. Due to the immediate need for this size equipment to begin maintaining streetscapes and parks areas, the diesel-powered version is recommended. When available for order, the electric vehicle (EV) version is anticipated to cost 50% more than the recommended available conventional diesel model.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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