


COUNCIL COMMUNICATION

	Number:	23-115	Meeting:	March 6, 2023
	Agenda Item:	43	Roll Call:	23-0321
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving replenishment of blanket purchase order for Fleet Services Division parts operations.

SYNOPSIS:

Recommend approval to replenish a blanket purchase order for on-site fleet services parts from Genuine Parts Company (d/b/a NAPA Auto Parts) Dennis Gibbs, Vice President, Midwest Division, 2222 East Douglas, Des Moines, Iowa 50305, in the amount of \$750,000.

FISCAL IMPACT:

Amount: \$750,000

Funding Source: Fiscal Year (FY) 2023-2024 Recommended Operating Budget, page 75, I010 FN024024 Fleet Services Parts.

ADDITIONAL INFORMATION:

- NAPA has successfully provided parts procurement and supply services to the City since April 2006, under various contracts to provide all staffing and related services to Fleet Services Division for vehicle and equipment parts.
- A new 3-year contract was approved in February of 2022, and an initial blanket purchase order for \$3,000,000 was issued based on anticipated parts needs and projected costs. Parts costs in FY 2023 have been subjected to unexpected inflation of 11% and increased parts usage for major component rebuilds of street sweepers and automated side loading refuse trucks has resulted in a need to increase the blanket purchase order by \$750,000 to complete the FY.
- Street cleaning and refuse collection equipment is programmed for initial rebuilds of major wear components after an initial five (5) years so that service life can be extended in lieu of acquiring new replacements.

PREVIOUS COUNCIL ACTION(S):

Date: February 21, 2022

Roll Call Number: [22-0254](#)

Action: [Approving](#) Integrated Supply Agreement with Genuine Parts Company d/b/a NAPA Auto Parts for the purchase of integrated supply services for the repair and servicing of fleet vehicles from March 2022 to December 2024 using Sourcewell contract, annual estimate \$3,000,000. ([Council Communication No. 22-066](#)) Moved by Gatto to adopt. Second by Boesen. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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