


# COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	<b>23-073</b>	Meeting:	<b>February 20, 2023</b>
	Agenda Item:	<b>40</b>	Roll Call:	<b>23-0244</b>
	Submitted by:	<b>Jonathan A. Gano, P.E., Public Works Director</b>		

## AGENDA HEADING:

Approving additional funds of \$100,000 for the annual agreement with Central Iowa Ready Mix, Norwalk Ready Mix Concrete, Liberty Ready Mix and CTI Ready Mix to furnish Portland Cement Concrete for use by the Public Works Department, estimated annual amount \$600,000.

## SYNOPSIS:

Increase approved funding for concrete materials for use by the Public Works Department by \$100,000 to a total of \$600,000.

## FISCAL IMPACT:

Amount: \$100,000

Funding Source: Various Public Works Operating and Capital accounts.

## ADDITIONAL INFORMATION:

- The Street Restoration group of Public Works completes the pavement surface following a utility repair. In Fiscal Year (FY) 2022 the Street Restoration crew used only \$186,000 of concrete for the full year of pavement restoration that same amount of money has already been spent by January 2023.
- The street restoration crew is a self-sustaining crew. The costs for labor, materials and equipment for all repairs are charged to the right-of-way permit holder.
- Due to the increase in work by the street restoration crew, Public Works Department will need an additional \$100,000 for concrete materials in FY2023.

## PREVIOUS COUNCIL ACTION(S):

Date: March 22, 2021

Roll Call Number: [21-0474](#)

Action: Purchases from the following:

- (A) [Central](#) Iowa Ready Mix (Keith Kuennen, General Manager), Norwalk Ready Mix Concrete (Todd Bohlender, President), Liberty Ready Mix (Jeff Tucker, President) and CT1 Ready Mix (Brian Blackford, President) for an annual agreement with four additional one-year renewal options to furnish portland cement concrete products to be used by the Public Works Department, annual estimated cost \$500,000. (Four (4) potential bidders, four (4) received). Moved by Gatto to adopt. Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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