COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-052	Meeting:	February 6, 2023
	Agenda Item:	41	Roll Call:	23-179
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of six (6) heavy duty truck replacements with solid waste collection bodies, dump bodies and snowplows, and forestry aerial lift for use by the Sanitation, Street Cleaning and Forestry Divisions of the Public Works Department.

SYNOPSIS:

Recommend approval to purchase six (6) heavy truck chassis with one (1) of the chassis upfitted with a forestry aerial lift from Housby Mack Inc. (4747 NE 14th Street, Des Moines, IA 50313, Kelly Housby, CEO), in the amount of \$1,080,621 utilizing Sourcewell purchasing contract number 060920-MAK.

Two (2) chassis will be upfitted with manual automated side loading solid waste collection bodies and two (2) chassis will be upfitted with front loading refuse bodies installed from McNeilus Truck and Manufacturing, (520 Highway, Suite E, Dodge Center, MN 55927, Brad Nelson, President), in the amount of \$742,652 utilizing Sourcewell purchasing contract number 091219-MCN.

One (1) chassis will be upfitted with a dump body and snow plow equipment installed from Henderson Products Inc. (916 South 10th Street, Manchester, IA 52057, John Sievert, President), in the amount of \$144,778 utilizing Sourcewell contract 080818-HPI.

FISCAL IMPACT:

Amount: \$1,968,051

Funding Source: 2022-2023 Operating Budget, Equipment Replacement Fund, Page 80.

ADDITIONAL INFORMATION:

• Six (6) existing heavy-duty trucks meeting replacement criteria were approved for replacement by the Fleet Oversight Committee (FOC) as part of a 5-year replacement plan. The replacements will have diesel engines capable of burning up to 20 biodiesel to reduce emissions. There are currently no full electric heavy-duty truck cab and chassis for these applications.

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: August 9, 2021

Roll Call Number: 21-1237

Action: Purchases from the following:

(C) <u>Housby</u> Mack Inc. (Kelly Housby, CEO) for three conventional cab heavy duty truck replacements, \$370,028 and Henderson Products, Inc. (John Sievert, President) for dump bodies and snowplows including installation, \$313,141 per Sourcewell purchasing contracts as requested by the Department of Public Works Street Cleaning and Sewers Division, total \$683,169. (Council Communication No. 21-345) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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