


COUNCIL COMMUNICATION

	Number:	22-295	Meeting:	June 27, 2022
	Agenda Item:	6	Roll Call:	22-0973
	Submitted by:	Benjamin R. Page, Park and Recreation Director		

AGENDA HEADING:

Approval of Iowa Department of Transportation (IDOT) State Recreational Trails (SRT) Grant Application for \$400,000 for the Carlisle Connection Multiuse Recreational Trail Project.

SYNOPSIS:

Recommend approval of official endorsement confirming required match funding and operations commitment for IDOT, SRT grant funding application by the Parks and Recreation Department seeking \$400,000 towards the Carlisle Connection multi-jurisdictional, multiuse trail project. The City of Carlisle and Warren County Conservation Board are co-applicants.

FISCAL IMPACT:

Amount: \$400,000 SRT funding revenue if awarded toward an overall estimated project cost of \$4,636,142 and a preliminary estimated construction cost of \$3,490,000.

Funding Source: Anticipated \$400,000 in SRT funding from IDOT and remaining funding from:

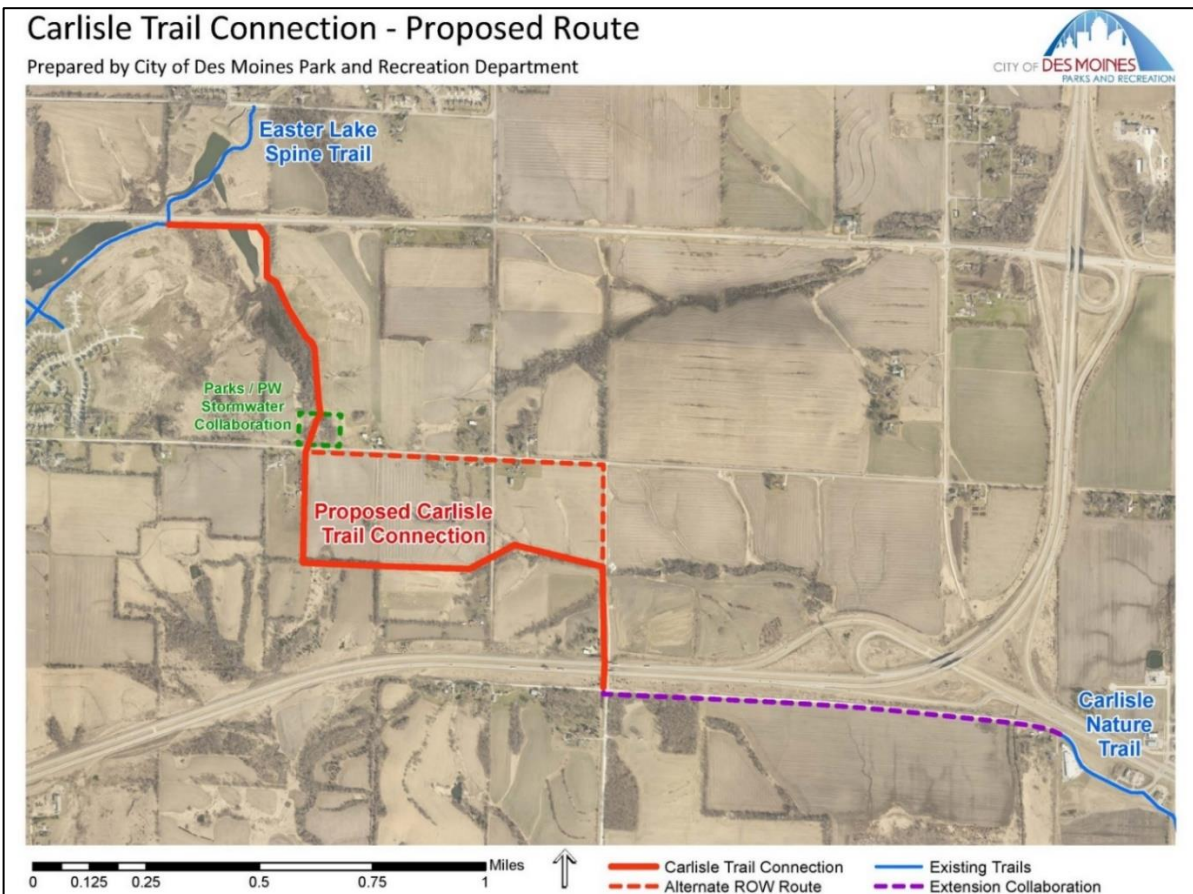
- \$1,200,000 - 2022-2023 CIP, Page 89, Carlisle Connection Trail, PK190, Federal, State, Local Option Sales and Service Tax (LOSST)
- \$200,000 - GO Bonds Issued transferred from PK045
- \$1,095,228 - GO Bonds to be transferred from PK045
- \$1,000,000 - FY23 Des Moines Area MPO TAP grant award
- \$400,000 - FY21 Iowa DOT Federal Recreation Trails (FRT) grant award
- \$290,914 - FY20 Iowa DNR REAP grant award
- \$50,000 - Stormwater Bonds to be issued transferred from SM057

ADDITIONAL INFORMATION:

- SRT Funding is managed through the IDOT and supports cities with any population in seeking funding with a minimum 25% funding match for the development and/or acquisition of land for multiuse trails in the State of Iowa.
- The Parks and Recreation Department is collaborating with the City of Carlisle and the Warren County Conservation Board to apply for a \$400,000 in SRT grant funding for the Carlisle Connection multiuse trail project. This application requires that the City Council provide certain

authorizations and certifications when making the application. This includes a maintenance and operation plan for a minimum of 20 years and guaranteed match funds of at least 25% for the entire project cost.

- The City is in a position to commit to these requirements. The Parks and Recreation Department operating budget supports the on-going maintenance and operation of this trail section within City of Des Moines and IDOT Highway 65/SE 38th Street Underpass (approximately 415 linear feet) jurisdictions by trail staff dedicated to these important tasks. The Parks and Recreation Department approved CIP budget specifically calls out this project and has funding dedicated in excess of the required 25% match.
- The City of Carlisle and Warren County have completed 28E agreements with the City of Des Moines to accept ownership, operate, and maintain the trail segment and related property within each entity's jurisdiction for the required 20-year maintenance term.
- The approximate 3-mile trail stretch will close the last remaining gap between two (2) National Recreation Trails thus completing the southeast to northwest arterial multi-use trail for the region connecting the City of Indianola to Saylorville Lake and beyond. The project will include standard trail amenities such as rest points, signage, a maintenance station, and a traffic counter.
- The project includes a grade-separated crossing (tunnel) at E. Army Post Road to provide a safer condition for trail users.



PREVIOUS COUNCIL ACTION(S):

Date: June 13, 2022

Roll Call Number: [22-0860](#)

Action: [Approving](#) Supplemental Agreement No. 2 to the Professional Services Agreement with Snyder & Associates, Inc. for Carlisle Multi-Use Trail Connection, not to exceed \$114,300. ([Council Communication No. 22-267](#)) Moved by Gatto to adopt. Second by Voss. Motion Carried 6-1. Absent: Sheumaker.

Date: September 14, 2020

Roll Call Number: [20-1671](#)

Action: [Additional](#) Endorsement for Iowa Department of Transportation (IDOT) Federal Recreational Trails (FRT) Grant Application for \$400,000 for the Carlisle Connection Multi-Use Recreational Trail Project. ([Council Communication No. 20-467](#)) Moved by Boesen to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Ordering construction, public hearing, receive and file bids, designate lowest bidder, approve contract and bond, partial payments to the contractor, and final acceptance of work.

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