COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	22-206	Meeting:	May 9, 2022
	Agenda Item:	45B	Roll Call:	22-0717
	Submitted by:	Benjamin R. Page, Park and Recreation Director		tion Director

AGENDA HEADING:

Approving direct procurement and additional funding for concrete construction services for the Parks and Recreation Department by agreement with J & J Construction Corporation (J&J).

SYNOPSIS:

Approval for the Finance Department's Procurement Division to increase funding for the annual concrete construction services agreement and resulting blanket purchase order from \$79,000 to \$279,330 for miscellaneous, as-needed concrete work throughout the City's parks, trails and recreation facilities to J & J (Jody Zuniga, President, 2101 SE 8th Street, Des Moines, Iowa 50315) for the remainder of the current contract renewal term through November 30, 2022.

FISCAL IMPACT:

Amount: Fiscal Year (FY) 22 \$100,330 and FY23 \$100,000

<u>Funding Source</u> FY2022 - 2022-23 CIP \$10,330 PK137 Park Improvements, page 70; \$10,000 PK140 Gray's Lake Park Improvements, page 72; \$10,000 PK143 Park Building Improvements, page 73; \$25,000 PK153 Swimming Pools and Aquatic Infrastructure, page 74; \$7,500 PK167 Urban Conservation Projects, page 76; \$20,000 PK175 Park Infrastructure, page 77; \$7,500 PK176 Sports Complexes, page 78; \$10,000 PK185 Park Playground Improvements, page 84.

FY2023 - 2022-23 CIP \$10,000 PK034 Sprayground Improvements, page 67; \$10,000 PK045 Multi-Use Trails, page 68; \$22,500 PK137 Park Improvements, page 70; \$5,000 PK138 Cemetery Infrastructure and Improvements, page 71; \$17,500 PK140 Gray's Lake Park Improvements, page 72; \$10,000 PK143 Park Building Improvements, page 73; \$10,000 PK153 Swimming Pools and Aquatic Infrastructure, page 74; \$5,000 PK175 Park Infrastructure, page 77; \$5,000 PK176 Sports Complexes, page 78; \$5,000 PK185 Park Playground Improvements, page 84.

ADDITIONAL INFORMATION:

• This request is to approve the Finance Department's Procurement Division to increase the existing funding for concrete construction services agreement with J & J specifically for City of Des Moines parks, trails and recreation facilities for the remainder of FY2022 and until November 30, 2022 of FY2023, at which time the current renewal term of the City's contract with J & J expires.

- The use of this blanket contract will allow the Parks and Recreation Department to repair, replace and improve parks, trails and recreation facilities and minimize safety concerns for the City and residents of Des Moines.
- The City Manager has approved good cause due to lack of bids and recommends direct procurement of the additional concrete construction projects to be undertaken on behalf of the Parks and Recreation Department through the existing agreement with J & J.

PREVIOUS COUNCIL ACTION(S):

Date: July 19, 2021

Roll Call Number: 21-1138

Action: J & J Construction Corp (Jody Zuniga, President) for an annual agreement with four (4) additional one-year renewal options for miscellaneous concrete construction for use by the Facilities Division, annual cost of up to \$79,000. (Ten (10) potential bidders, one (1) received). (Council Communication No. 21-314) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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