


COUNCIL COMMUNICATION

	Number:	21-358	Meeting:	August 23, 2021
	Agenda Item:	28	Roll Call:	21-1337
	Submitted by:	Jonathan A. Gano, P.E., Public Works Director		

AGENDA HEADING:

Approval of a 5-year agreement with Iowa Department of Transportation (IDOT) for maintenance and repair of primary roads in municipalities July 1, 2021 to June 30, 2026.

SYNOPSIS:

The IDOT will pay the City of Des Moines \$190,349.57 for the first year of a 5-year agreement to maintain State of Iowa highways through the City of Des Moines. Maintenance includes patching potholes and plowing snow during emergencies.

There is a provision to reimburse the City for emergency traffic signal maintenance at a rate of actual costs plus 10% administrative fee.

In addition, the 2020 annual agreement, which was in effect from July 1, 2020 to June 30, 2021, shall be ratified and approved. Payment of \$174,688.50 has been received for the Fiscal Year (FY) 2021 agreement.

FISCAL IMPACT:

Amount: \$190,349.57

Funding Source: Revenue paid by IDOT.

ADDITIONAL INFORMATION:

- The IDOT and City of Des Moines have entered into annual agreements for maintenance of state highways through the municipality for many years. This agreement includes 75.231 lane miles on the following highways;
 - Highway 28 (63rd Street north of Grand Avenue),
 - US 6 (Douglas Avenue/ Euclid Avenue/ Merle Hay Road/ Hickman west of Merle Hay Road)
 - IA 163 (East University Avenue east of E. 14th Street)

- The IDOT has requested a 5-year agreement with payment to be determined by annual supplemental agreement. The new rates will be adjusted by Annual Average Daily Traffic (AADT):

Rate	Per lane-miles AADT
\$2,205	up to 9,999
\$2,415	10,000 – 19,999
\$2,625	20,000 – 29,999
\$2,835	30,000 – 39,999
\$3,045	40,000 – 49,999
\$3,255	50,000 – 59,999

- These new rates include an approximate 5% increase and consolidate the AADT breakdown from the FY2015 structure.

PREVIOUS COUNCIL ACTION(S):

Date: June 24, 2019

Roll Call Number: [19-1006](#)

Action: [Iowa](#) Department of Transportation (IDOT) Agreement for maintenance of State primary roads within the City of Des Moines and for Emergency Maintenance of State of Iowa Owned Traffic Signals from July 1, 2019 to June 30, 2020. Moved by Boesen to adopt. Motion Carried 6-1. Absent: Cownie.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Approval of annual Supplemental Agreements.

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