COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	21-342	Meeting:	August 9, 2021
	Agenda Item:	40A	Roll Call:	21-1235
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of one (1) compact excavator for use by the Department of Public Works Sewers Division.

SYNOPSIS:

Recommend approving the purchase of one (1) compact excavator utilizing Sourcewell contract number 032119-CAT from Ziegler CAT Inc. (1500 Ziegler Drive, Altoona, IA 50009, William Hoeft, President), in the amount of \$94,552.17.

FISCAL IMPACT:

Amount: \$94,552.17

Funding Source: 2021-2022 Operating Budget, Equipment Replacement Fund, Page 83.

ADDITIONAL INFORMATION:

• This addition to the fleet was approved by the Fleet Oversight Committee and incorporated into the budget for the 5-year vehicle and equipment replacement plan. The purchase of this equipment will enhance the overall capabilities of the Sewers Division in maintaining sewers infrastructure. Due to the size, excavating depth and lifting capabilities necessary, there is not an all-electric version of this model available.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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