


# COUNCIL COMMUNICATION

	Number:	<b>21-315</b>	Meeting:	<b>July 19, 2021</b>
	Agenda Item:	<b>40</b>	Roll Call:	<b>21-1124</b>
	Submitted by:	<b>Erin Olson-Douglas, Development Services Department Director</b>		

## AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2022 Unified Planning Work Program and Budget and authorizing payment of FY 2022 assessment in the amount of \$214,237.

## SYNOPSIS:

Staff recommends that the FY 2022 Unified Planning Work Program and Budget and payment of the FY 2022 assessment in the amount of \$214,237 be approved.

## FISCAL IMPACT:

Amount: \$214,237

Funding Source: The FY 2022 Operating budget includes an allocation of \$220,000 under Fund Code G001, Organization DS040041, page 39. The actual assessed dues are less than the budgeted amount.

## ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the Des Moines Area MPO, as organized under Iowa Code Chapter 28E.
- The Des Moines Area MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and Budget for the FY beginning on July 1st of that year.
- The Des Moines MPO FY 2022 Unified Planning Work Program and Budget is attached.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds, and (2) member government assessments. The assessment rate of MPO member governments is normally \$1 per capita and applied to the estimated census population for the City of Des Moines (214,237). Therefore, the FY 2022 assessment is \$214,237.
- At least a majority of the Des Moines Area MPO member governments must approve the Unified Planning Work Program and Budget.

**PREVIOUS COUNCIL ACTION(S):**

Date: July 13, 2020

Roll Call Number: [20-1130](#)

Action: [Des Moines Metropolitan Planning Organization \(MPO\) Fiscal Year 2021 Unified Planning Work Program and Budget](#) and authorizing payment of FY 2021 Assessment, \$108,427. ([Council Communication No. 20-307](#)) Moved by Gatto to adopt. Motion Carried 6-1. Absent: Boesen.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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