COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	21-149	Meeting:	April 5, 2021
	Agenda Item:	25B	Roll Call:	21-0554
	Submitted by:	Nickolas Schaul, Finance Director		

### AGENDA HEADING:

Approving the purchase of one (1) replacement large sized wheel loader for use in the Department of Public Works.

### SYNOPSIS:

Recommend the approval of one (1) replacement large sized wheel loader for use in the Department of Public Works from Housby Heavy Equipment Inc. (4747 NE 14th Street, Des Moines, IA 50313, Kelly Housby, CEO), in the amount of \$257,695 utilizing Sourcewell contract 032119-VCE.

## FISCAL IMPACT:

<u>Amount</u>: \$257,695

Funding Source: 2021-2022 Operating Budget, Equipment Replacement Fund page 83

# **ADDITIONAL INFORMATION:**

• An existing 1992 model year loader exceeding replacement criteria with over 12,500 engine hours was approved for replacement by the Fleet Oversight Committee (FOC) as part of the Finance Department's 5-year scheduled replacement plan. The loader is used daily in handling materials and specifically equipped to operate a large mounted snowblower for emergency snow and ice control operations. The recommended replacement of the 29-year-old machine will result in greater fuel efficiency and cleaner emissions with current diesel engine technologies. Staff evaluated the potential for an all-electric large heavy-duty loader in this class (40,000-pound operating weight) of equipment; however, no electric models are available at this time.

# PREVIOUS COUNCIL ACTION(S): NONE

### **BOARD/COMMISSION ACTION(S): NONE**

### ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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