


COUNCIL COMMUNICATION

	Number:	21-136	Meeting:	March 22, 2021
	Agenda Item:	45	Roll Call:	21-0508
	Submitted by:	Chris Johansen, Neighborhood Services Department Director		

AGENDA HEADING:

Public hearing for approval of the 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the US Department of Housing and Urban Development (HUD).

SYNOPSIS:

As a condition of receiving federal entitlement funds, such as Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG), the City must annually report via the CAPER how those funds were used. HUD also requires the City to publish and allow the public to comment on the activities and programs funded. After the public hearing, the CAPER will be submitted to HUD for final review and approval. All accomplishments or results are for the timeframe January 1, 2020 through December 31, 2020.

FISCAL IMPACT:

HUD allocated \$3,792,276 in CDBG, \$1,015,798 in HOME, and \$321,417 in ESG funds for program year 2020.

ADDITIONAL INFORMATION:

- As a result of the influx of federal funds authorized under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), the City of Des Moines' Consolidated Plan program year 2020 was overall slow for regular activities funded by the entitlement CDBG, HOME, and ESG funds. The City did not meet most of its 2020 goals and is not on target to meet its 2020-2024 Consolidated Plan goals due to the temporary shift in priorities.
- The coronavirus pandemic and response activities funded by the CARES Act took priority in 2020. As such, more than 52,000 residents, or a quarter of the Des Moines population, received some form of assistance under the CARES Act funds allocated to the City of Des Moines.
- See below for results of regular program funds and COVID-response funds as of December 31, 2020.

2020 Annual Action Plan Goals with Entitlement Funds		
Indicator	2020 Goal	2020 Actual
Affordable Housing		
New Rental Units Constructed	5	12
New Homeowner Housing Units Constructed	11	6
Direct Financial Assistance to Homebuyers	11	6
Homeowner Housing Units Rehabilitated	20	7
Housing Code Enforcement/Foreclosed Property Care	5,000	3,063
Homelessness Strategy		
Households Assisted with Rapid Rehousing	100	31
Homeless Persons Assisted with Overnight Shelter	1,000	2,108
Public Services		
Persons Assisted with Public Service Activities	20,000	27,602

2020 COVID Response		
Indicator	2020 Goal	2020 Actual
Public Services		
LMI Households who Received CDBG-CV Emergency Housing Assist. (IMPACT)	200	658
Persons Assisted by the Emergency Food Distribution Program	7,800	51,274
Economic Development		
Businesses Assisted with CDBG-CV Assistance (Small Business Recovery)	200	30
Low/Moderate-Income Jobs Retained with CDBG-CV Assistance	0	119
Homelessness Strategy		
Households Assisted with Rapid Rehousing	150	10
Homeless Persons Assisted with Overnight Shelter	200	3,201
Persons Assisted with Homelessness Prev. Assistance (HOME, Inc.)	150	356

- Several COVID-response programs are still underway, including those under the homelessness strategy and rent or mortgage assistance for low- or moderate-income households. The 2021 CAPER to be presented in March 2022 will include updated numbers for homelessness or housing assistance, mental health services, and childcare services.

PREVIOUS COUNCIL ACTION(S):

Date: February 22, 2021

Roll Call Number: [21-0261](#)

Action: [On](#) the 2020 U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER), (3-22-21). Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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