COUNCIL COMMUNICATION								
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	21-022	Meeting:	January 25, 2021				
	Agenda Item:	31	Roll Call:	21-0105				
	Submitted by:	Chris Johansen, Neighborhood Services Department Director						

AGENDA HEADING:

Approval of the second round of supplemental Emergency Solutions Grant funding to prepare for, prevent, and respond to coronavirus (ESG-CV2) allocations.

SYNOPSIS:

The City of Des Moines has received a second round of ESG-CV funding to address community needs as a result of the coronavirus pandemic. In early January 2021, the Polk County Continuum of Care (CoC) grant committee met and reviewed applications. Their funding recommendations were reviewed and approved by the CoC Board on January 11, 2021. This City Council action confirms the ESG-CV2 recommendations as presented by the CoC grant committee, the CoC Board, and City staff.

FISCAL IMPACT:

Amount: \$2,081,414 in ESG-CV2 funds

Funding Source: U.S. Department of Housing & Urban Development (HUD)

ADDITIONAL INFORMATION:

• The funding recommendations are below.

Organization ESG Component		Recommended Allocation	
HOME, Inc.	Homelessness Prevention	\$	385,947.00
Central Iowa Shelter & Services (CISS) (1)	Emergency Shelter	\$	100,000.00
CISS (2)	Emergency Shelter (hotels)	\$	400,000.00
CISS (3)	Emergency Shelter (hotels, reimburse)	\$	115,556.34
Anawim	Rapid Rehousing	\$	352,583.00
Primary Health Care (1)	Rapid Rehousing	\$	423,637.00
Primary Health Care (2)	Street Outreach	\$	87,178.00
Primary Health Care (3)	Centralized Intake	\$	50,000.00
Institute for Community Alliances	HMIS Database	\$	62,442.00
City of Des Moines	Administration	\$	104,070.66
	Total	\$	2,081,414.00

- In ESG-CV2, the administrative amount available was increased from 7.5% to 10%, or \$208,141.40, of the total grant amount. Staff recommend reducing this amount by half, and the other half will be used toward program costs instead.
- On December 7, 2020, the Council approved an advance of \$300,000 from the general fund to HOME, Inc. to prevent a gap in homelessness prevention services, while the City waited for its grant agreement from HUD.
- There have been three (3) rounds of federal funding to prepare, prevent, and respond to coronavirus. This Council action will be funded in ESG-CV2, which is highlighted in the funding summary below:

Notification of Funding to City	City Council Approval	Description	Amount	
4/2/2020	5/4/2020	CDBG-CV, round 1	\$	2,231,212
4/2/2020	5/4/2020	ESG-CV, round 1	\$	1,108,334
7/31/2020	9/14/2020	CDBG-CV, round 2	\$	2,067,124
6/9/2020	11/23/2020	ESG-CV, round 2	\$	2,081,414
9/11/2020		CDBG-CV, round 3	\$	1,241,887
		CDBG-CV Subtotal	\$	5,540,223
		ESG-CV Subtotal	\$	3,189,748
		Total Funding	\$	8,729,971

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: December 21, 2020

Roll Call Number: 20-2114

<u>Action</u>: <u>Supplemental</u> Emergency Solutions Grant (ESG-CV), second round, funding agreement with the U.S. Department of Housing and Urban Development (HUD) to prepare for, prevent, and respond to the coronavirus. (<u>Council Communication No. 20-554</u>) Moved by Boesen to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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