

COUNCIL COMMUNICATION

	Number: 20-307	Meeting: July 13, 2020
	Agenda Item: 46	Roll Call: [_____]
	Submitted by: Chris Johansen, Community Development Director	

AGENDA HEADING:

Resolution approving the Des Moines Area Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2021 Unified Planning Work Program and Budget and authorizing payment of FY2021 Assessment in the amount of \$108,427.

SYNOPSIS:

Staff recommends that the FY2021 Unified Planning Work Program and budget and payment of the FY2021 Assessment in the amount of \$108,427 be approved.

FISCAL IMPACT:

Amount: \$108,427

Funding Source: The FY2021 Operating budget includes an allocation of \$220,643 under Fund Code G001, Organization CD040041, page 46.

ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the Des Moines Area MPO as organized under Iowa Code Chapter 28E.
- The Des Moines Area MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the FY beginning on July 1st of that year.
- The Des Moines Area MPO FY2021 Unified Planning Work Program and Budget is attached to the roll call.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds, and (2) member government assessments. The assessment rate of MPO member governments is normally \$1 per capita and applied to the estimated Census population for the City of Des Moines (216,853). However, the MPO Policy Committee reduced the FY2021 Assessment by 50% due to COVID-19. Therefore, the FY2021 assessment is \$108,427.
- At least a majority of the Des Moines Area MPO member governments must approve the Unified Planning Work Program and budget.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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