COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	20-306	Meeting:	July 13, 2020
	Agenda Item:	31	Roll Call:	[]
	Submitted by:	Chris Johansen, Community Development Director		

AGENDA HEADING:

Approval of Reprogramming of Unspent Emergency Solution Grant (ESG) Grant Funding to Central Iowa Shelter & Services (CISS).

SYNOPSIS:

The City of Des Moines has unspent ESG funding from 2018 and unallocated funding from 2020. Staff is recommending this funding be allocated to CISS for expenses they incurred in relocating clients from their shelter to hotels during COVID-19.

FISCAL IMPACT:

Amount: \$51,813.84 in 2018 and 2020 ESG Funding

<u>Funding Source</u>: Fiscal Year (FY) 2019-2020 Operating Budget, Community Development: Special Revenue Funds, Homeless Fund, Page 61

ADDITIONAL INFORMATION:

- For 2018 ESG funding, there is a balance of \$44,538.84 remaining for a Rapid Rehousing administered by Primary Healthcare. Primary Healthcare has indicated to the City that they will be unable to spend this funding by the deadline of the end of July 2020.
- Additionally, for calendar year 2020, the City of Des Moines received \$7,275 more funding than anticipated. This funding is currently unallocated.
- It is being recommended for these funds to be allocated to Central Iowa Shelter & Services to reimburse them for their costs in relocating clients from their shelter into hotel rooms during COVID-19. Relocation was done at the shelter to prevent the spread of COVID-19.

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: March 23, 2020

Roll Call Number: 20-0528

<u>Action</u>: Reprogramming and carryover of prior years' unspent Community Development Block Grant (CDBG) funding and other funds for the 2020 HUD Consolidated Plan Programs. (Council Communication No. 20-132) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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