COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	20-232	Meeting:	June 8, 2020
	Agenda Item:	38	Roll Call:	20-0918
	Submitted by:	Jonathan A. Gano, P.E., Public Works Director and Benjamin R. Page, Park and Recreation Director		

AGENDA HEADING:

Approving grant agreement with the United States Department of Agriculture (USDA) for Emergency Watershed Protection (EWP) Program Funding not to exceed \$177,723.15.

SYNOPSIS:

Recommend approval of the grant agreement with the USDA for \$177,723.15 to help fund erosion repair and protection projects to protect public and private infrastructure within the City. The USDA Emergency Watershed Protection Program provides 75% cost share for construction costs in addition to reimbursement of administrative expenses up to 7.5% of the total construction cost.

FISCAL IMPACT:

Amount: \$309,527.78 estimate

Funding Source: \$177,723.15 USDA EWP funding award

\$131,804.63 City contribution being: \$38,862.50 Stormwater Utility funds from 2019-20 CIP – Page Storm-4, City-wide Storm Water Utility Projects E304 PW99 SM057; \$92,942.13 in G.O. Bonds from 2019-2020 CIP, Page Parks-6,

Gray's Lake Park Improvements, PK140, PK14000046

ADDITIONAL INFORMATION:

- USDA staff have reviewed and approved four (4) project sites within the City as eligible for EWP Program funds. The approved sites include a section of shoreline at the NE corner of Gray's Lake, a storm sewer outlet near 36th Street and Sheridan Avenue, and two (2) locations on Fourmile Creek adjacent to the Gay Lea Wilson trail.
- The City will complete an estimated \$309,527.78 in erosion repairs through a combination of City staff and contractors with pre-approved construction costs totaling \$177,723.15 to be reimbursed by USDA.



5026-008 Gay Lea Wilson Trail Site 1 - Site Photo



5026-009 Gay Lea Wilson Trail Site 2 - Site Photos





5026-011 Gray's Lake Shoreline - Site Photos





5026-013 3515 Sheridan Ave - Site Photo



PREVIOUS COUNCIL ACTION(S):

Date: March 23, 2020

Roll Call Number: 20-0538

<u>Action</u>: <u>Application</u> to the United States Department of Agriculture (USDA) for an Emergency Watershed Protection Program grant. Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Order construction and normal Council actions for public improvement projects.

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.