Council Communication Office of the City Manager	**Date:** September 24, 2012 **Agenda Item No.** 17 **Roll Call No.** 12-1497 **Communication No.** 12-508 **Submitted by:** Phillip Delafield, Community Development Director

AGENDA HEADING:

Set Public Hearing for the proposed Fourth (2013) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan.

SYNOPSIS:

This action sets the date of a public hearing on the Fourth (2013) Year Action Plan of the 2010-2014 HUD Consolidated Plan for November 5, 2012, and directs the City Clerk to publish notice of the public hearing and Consolidated Plan summary.

FISCAL IMPACT:

Amount: $4,533,933 (2012 funding levels)

Funding Source: The 2012 Program Year HUD entitlement funds available under the Consolidated Plan were the following:

- Community Development Block Grant (CDBG), $3,336,799
- HOME Investment Partnership (HOME) Program, $739,540
- Emergency Shelter Grant (ESG), $332,868
- Carryover CDBG funds, $124,726

Funding levels are contingent on final Federal action on the 2013 Fiscal Year budget. At this time, estimates have ranged from funding CDBG at 2012 levels to a 15% reduction.

ADDITIONAL INFORMATION:

The proposed Fourth (2013) Year Action Plan of the 2010-2014 HUD Consolidated Plan, as recommended by the Neighborhood Revitalization Board (NRB), will be available to the public for review. A hearing will be held on November 5, 2012 to receive the City Manager's comments and recommendations and any comments from the public before finalizing the plan. Regulations state that the plan is to be received by HUD 45 days before the start of the program year.

Funding for the 2013 Action Plan will address the priority goals for the five-year strategy and one-year action plan. Program year 2013 will be the fourth year of the current five-year strategy.

The five-year strategy addresses critical needs for affordable housing for families at or below 80 percent of HUD's median household income guidelines. Other categories of projects include

economic development, infrastructure improvements and public services that are intended to support the housing effort through homeless assistance and neighborhood revitalization.

City staff will make a presentation to the City Council on the NRB recommendations during a future Council workshop.

PREVIOUS COUNCIL ACTION(S):

Date: November 7, 2011

Roll Call Number: 11-1915

Action: On proposed Third (2012) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan. (Council Communication No. 11-679). Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Board: Neighborhood Revitalization Board

Date: September 5, 2012

Resolution Number: NA

Action: Neighborhood Revitalization Board adopted recommendations for the Fourth (2013) Action Year of the 2010-2014 HUD Consolidated Plan.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Approval of the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan and submission to HUD for review.

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