



Agenda Item:

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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: October 11, 2004

Communication No.: 04-500

Agenda Item Type: Resolution
No.:

Roll Call

Submitted by: Robert L. Hagener, Airport Director

SUBJECT—

Approve Grant Agreement Between the City of Des Moines and the Iowa Department of Transportation in the Amount of \$411,852.00 for Capital Improvements at the Des Moines International Airport

SYNOPSIS—

The 2004 Iowa Legislature appropriated \$1,100,000.00 for the FY2005 Commercial Air Service Vertical Infrastructure Fund to the Iowa Department of Transportation (IDOT) for the fiscal year beginning July 1, 2004, and ending June 30, 2005, for improvements at the eight Commercial Service Airports within the State.

The program provides for one-half of the appropriated funds to be allocated equally between each of the Commercial Service Airports and the remaining forty percent and ten percent of the funds are divided based on enplanements (passengers that are boarding an aircraft that is leaving the airport) and cargo activity, respectively. Enplanement data was based on the most current data available from the Federal Aviation Administration (FAA), which is calendar year 2002. This distribution formula will provide the Des Moines International Airport \$411,852.00 for the current Fiscal Year (July 1, 2004, to June 30, 2005).

FISCAL IMPACT—

None

RECOMMENDATION—

Approval

BACKGROUND—

On March 3, 2004, by Resolution No. A04-40, the Airport Board approved the application to the Iowa Department of Transportation (IDOT) for the Commercial Air Service Vertical Infrastructure Program for the following projects:

- Airfield Maintenance Storage Building
- Airfield Maintenance Sand Storage Building
- Terminal Security Improvements
- Expanded South Cargo Building
- Field Maintenance Trades Building
- New South Cargo Building

On October 5, 2005, by Resolution No. A04-195, the Airport Board recommended the City Council approve the grant agreement between the City and IDOT.