



Agenda Item:
9

COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: 07/26/04
04-367

Communication No.:

Agenda Item Type: Resolution
No.:

Roll Call

Submitted by: William G. Stowe, Director of Public Works
Jeb E. Brewer, P.E., City Engineer

SUBJECT—

Approving execution and submission of revised application to obtain release of previously approved grant funds for lining of sanitary sewers.

SYNOPSIS—

The City must execute a revised application and submit a revised project budget to EPA in order to receive additional Federal funds that will supplement the original Grant, and to revise the Grant Scope to include the lining of sanitary sewers in lieu of I-235 outlet storm sewers.

FISCAL IMPACT—

Funding Source: Sanitary Sewer Improvements, Lining Sanitary Trunk and Lateral Sewers, Page 16, 2004-5/2009-10 CIP, Fund: EN104, Organization: PWK990000, Project: SAE049, Activity ID 07-2005-003, in the amount of \$5,603,818.

RECOMMENDATION—

Approval

BACKGROUND—

The City of Des Moines has been awarded grants in Federal fiscal years 2002 and 2003 for wastewater and storm water improvements, by Congressional Appropriations Act for the Environmental Protection Agency (EPA). On May 19, 2003, the City Council approved execution and submission of an application and project budget to obtain release of these Federal funds. On September 22, 2003, the City By Congressional Appropriations Act for the EPA, the City of Des Moines has now been awarded additional Federal funds that will supplement the original Grant.

In addition the Federal funds are proposed to fund lining of sanitary sewers in lieu of I-235 outlet storm sewers. Therefore it is necessary for the City to execute a revised application and submit a revised project budget. The Grant authorizations will allow the City to defray a portion of the costs associated with lining of sanitary sewers. The authorizations provide 55% of eligible costs as grants from EPA, and require a 45% match by the City. The maximum grant amount of \$3,082,100 requires a City match of \$2,521,718 in order to access the maximum grant amount. The I-235 Storm and Sanitary Sewer Improvements project identified on page 27, Street Improvements of the adopted 2004-5/2009-10 CIP will be reimbursed \$3,082,100 in years 2008/2009/2010 from the Lining Sanitary Trunk and Lateral Sewers project identified on page 16 of the Sanitary Sewer Improvements of the adopted 2004-5/2009-10 CIP. Staff recommends City Council execute Federal documents including an application and budget that will allow the City of Des Moines to access the Grant funds awarded by Congressional Appropriations Acts for the Environmental Protection Agency (EPA).