



Agenda Item:

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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: 06/21/04
No.: 04-299
Agenda Item Type: Resolution
No.:

Communication

Roll Call

Submitted by: Chris M. Johansen, Director, Housing Services Department

SUBJECT—

Emergency Shelter Grant (ESG) Program contract with the Iowa Department of Economic Development.

SYNOPSIS—

Approval of the Emergency Shelter Grant (ESG) Program contract with the Iowa Department of Economic Development.

FISCAL IMPACT—

The grant award totals \$455,158, which the Housing Services Department will administer and 18 agencies will utilize to provide a variety of homeless assistance services. The City will retain approximately 5 percent (\$22,758) of the total grant amount for administrative costs.

RECOMMENDATION—

Approval.

BACKGROUND—

The attached table lists all of the sub-recipient agencies who will receive State ESG funding under this contract, their total grant amount and the type of activity funded. Eligible ESG program activities include the following:

REHABILITATION - minor repairs or upgrades to existing homeless shelter facilities.

ESSENTIAL SERVICES – activities limited to the cost of staff salaries for new or expanded services that are documented in the application.

OPERATIONS – rent, utilities, insurance, maintenance, furnishings and other documented normal operating expenses for a shelter facility.

HOMELESS PREVENTION – one-time rent or utility payments to keep an individual from being evicted from current residence, counseling services to prevent a client from becoming homeless, advocacy services to assist clients with legal or medical problems that could cause them to become homeless or daycare services for the children of homeless clients who are seeking employment or residence.

The roll call for approval of the State ESG contract directs staff to work with sub-recipients who provide homeless assistance services to develop contract that comply with the applicable federal, state and local laws. It also authorizes and directs the City Manager to approve and execute the detailed work programs and written agreements with the sub-recipient entities. This is consistent with prior Council action (Roll Call No. 96-1034, dated March 18, 1996). Council approval will eliminate the need to bring 18 sub-recipient agreements back to Council for approval.

It is important the Council take action on approval of the State ESG contract to comply with program regulation Section 576.35 that establishes time requirements for obligating ESG funding.

Attachment

Emergency Shelter Grants Program (ESGP)
Attachment A - Budget Summary – Amended
Report Criteria: Contract 04-ES-006

Contract Effective: 7/1/2004

Grantee: 04-ES-006 - City of Des Moines

Match		Essential			Homeless		Total
Prov. #	Provider Name	Admin	Rehab	Services	Operating	Prevention	Budget
<u>Requirement</u>							
77001	Broadlawns Mental Health	\$0	\$0	\$0	\$0	\$12,000	\$12,000
	\$12,000						
77002	Primary Health Care - \$0	\$0	\$20,000	\$0	\$0	\$20,000	\$20,000
	Outreach						
77003	Catholic Charities - DSM	\$0	\$0	\$0	\$27,500	\$0	\$27,500
	\$27,500						
77005	Churches United Shelter	\$0	\$0	\$0	\$22,500	\$0	\$22,500
	\$22,500						
77007	Home Connection	\$0	\$0	\$0	\$17,000	\$0	\$17,000
	\$17,000						
77010	Family Violence Center	\$0	\$0	\$0	\$22,500	\$0	\$22,500
	\$22,500						
77014	HOME, Inc.	\$0	\$0	\$0	\$0	\$17,000	\$17,000
	\$17,000						
77015	House of Mercy	\$0	\$0	\$11,500	\$16,000	\$0	\$27,500
	\$27,500						
77016	Iowa Homeless Youth	\$0	\$0	\$10,000	\$40,000	\$0	\$50,000
	\$50,000						
77021	Proteus, Inc.	\$0	\$0	\$16,000	\$0	\$11,500	\$27,500
	\$27,500						
77024	YMCA of Greater Des	\$0	\$0	\$22,500	\$17,000	\$0	\$39,500
	\$39,500						
77025	YWCA of Greater Des	\$0	\$0	\$0	\$17,000	\$0	\$17,000
	\$17,000						
77026	Youth Emergency Services	\$0	\$0	\$0	\$27,500	\$0	\$27,500
	\$27,500						
	and Shelter						
77028	Red Rock Area Community	\$0	\$0	\$0	\$1,000	\$16,000	\$17,000
	\$17,000						

Action Program - Ankeny								
77054	Iowa Legal Aid (formerly	\$0	\$0	\$0	\$0	\$27,500	\$27,500	
\$27,500								
Legal Services Corporation of Iowa - Des Moines)								
77055	CROSS Ministries	\$0	\$0	\$0	\$1,400	\$14,000	\$15,400	
\$15,400								
77111	Beacon of Life	\$0	\$0	\$0	\$22,500	\$0	\$22,500	
\$22,500								
77186	Churches United Shelter	\$0	\$0	\$0	\$22,500	\$0	\$22,500	
\$22,500								
Congregate Meal Program								
77999	Admin-City of Des Moines	\$22,758	\$0	\$0	\$0	\$0	\$22,758	\$0
Subtotal for 04-ES-006:		\$22,758	\$0	\$80,000	\$254,400	\$98,000	\$455,158	
\$432,400								