



Agenda Item:

045

COUNCIL COMMUNICATION

City Manager's Office

GENERAL INFORMATION

Agenda Date: May 3, 2004

No.: 04-204

Communication

Agenda Item Type: Resolution

Roll Call No.:

Submitted by: Donald M. Tripp, Park and Recreation Director

SUBJECT—

2004/2005 City/School 28E Shared Use Agreement

SYNOPSIS—

Approval of the 2004/2005 28E Shared Use Agreement by and between the City of Des Moines and the Des Moines Independent School District.

FISCAL IMPACT—

\$110,000 in revenue to the City from the Des Moines School District.

\$90,000 for support of the Summer Playground Program

\$20,000 for support of the Community Gardening Coordinator position

City to provide reduced rates for certain programs and school use of City facilities.

RECOMMENDATION—

Approval

BACKGROUND—

The Des Moines School Board at their meeting on Tuesday, April 20, 2004 approved the 28E Shared Use Agreement, which is on file in the City Clerks office. This Agreement has been with the School District for several months and has been delayed due to the School District's budget review of the City and the School District's ability to adjust their budgets to coincide with the approval of the Agreement. Historically, this Agreement has been from September 1st through August 31st. This 2004/2005 28E Agreement covers the "gap" period from September 2, 2003 until March 1, 2004 and is in effect until March 1, 2005.

The 28E Agreement allows both agencies use of each other's facilities for programs and services. The basic components of the 28E Agreement are to allow the City access to school facilities (buildings and grounds) to provide and schedule athletic programs and practices. The School District also provides space at McCombs Middle School for the model airplane fliers, previously held at Ewing Park. In addition, the School District provides funds, through the PERL levy, to support the City of Des Moines Park and Recreation Department's Summer Playground Program (\$90,000 in 2004 due to a 13 week summer break compared to last years \$75,000 for a 10 week summer break) and \$20,000 toward the salary and benefits of the Community Gardening Coordinator's position. The PERL levy funds are the primary source of income for the School District's management of the Adult and Community Education program.

The City provides access to various tennis courts for practices and matches, access to the golf course for the High School athletic golf programs for a nominal fee of \$1.00, 50 percent off of match game rates for use of the James W. Cownie Soccer Park for High School soccer matches, access to Ewing Park for cross country races and office space for the Community Adult Education program at the Park and Recreation Administration office.