



Agenda Item:

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COUNCIL COMMUNICATION

City Manager's Office

GENERAL INFORMATION

Agenda Date: February 9, 2004

Communication

No.: 04-059

Agenda Item Type: Resolution

Roll Call No.:

Submitted by: Jeb E. Brewer, P.E., City Engineer

SUBJECT—

Authorization to Proceed on the 2004-05 Paving Program

SYNOPSIS—

It is necessary to begin the process to establish the 2004-05 Paving Program.

FISCAL IMPACT—

Funding for the preliminary work on this project is contained in the adopted 2003-04 Capital Improvements Program. The funding for construction will be included in the proposed 2004-05 CIP budget.

RECOMMENDATION—

Approval.

BACKGROUND—

On June 26, 2000, by Roll Call 00-1876, the City Council adopted a new policy for paving residential streets in an effort to pave the remaining 50 miles of unpaved streets. This new policy specifies that private contractors will pave the majority of remaining unpaved streets with permanent paving over an improved sub base. Public Works crews will continue to provide nonassessed residential maintenance paving (formerly known as “interim paving”) where road

use, storm water conditions, and available funding are consistent with this reduced life surfacing. By past Council policy, interim pavement has been limited to construction of a maximum of 4" of hot mix asphalt over the existing street surface and does not include construction of curb and gutter or any storm sewer.

By Council policy, the permanent paving is assessed based upon 50% of the actual pavement costs, 50% of the driveway approach costs, and design and inspection costs limited to 10% of the total construction cost. This procedure, along with the existing assessment subsidy program, results in the residents typically paying approximately 25% of total project costs.

Currently, petitions for paving the following four streets and one alley have been submitted to Council:

College Avenue – 56th Street to Merle Hay Road
Terrace Drive – 28th Street to 31st Street
Urbandale Avenue (curb & gutter) – Merle Hay Road to West City Limits
E. 28th Street – South of Dean Avenue to E. Grand Avenue
Alley between Pennsylvania Avenue and E. 8th Street – Buchanan Street to Fremont Street

It is recommended the following procedure be used to establish the 2004-05 Paving Program as follows:

1. Council authorization to proceed with preliminary work (this roll call).
2. Informational Meeting. Each assessed property owner will receive a mailing from the City Engineer. The mailing will contain general information about the street paving procedure and each owner's estimated assessment, and will invite the property owner to an informational meeting with Engineering staff at which time the property owners have the opportunity to ask questions and provide input to staff on the design.
3. Preliminary surveys would be completed, initial design work would begin, and preliminary cost estimates developed.
4. Resolution of Necessity. The Resolution of Necessity will be presented to Council for adoption after the informational meeting with property owners.

The policy of taking alternate bids for asphaltic concrete or Portland cement concrete will again be utilized for the non-arterial streets included in the program.