

CITY COUNCIL COMMUNICATION 97-498
OCTOBER 6, 1997 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
EXTENSION OF POLK COUNTY AND UNITED WAY CONTRACTS FOR FINANCIAL ASSISTANCE FOR STAFFING OF ENTERPRISE COMMUNITY STRATEGIC PLAN	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JAMES GRANT COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS —

In December of 1996, City Council approved two contracts that provided financial assistance for staffing of the Enterprise Community (EC) Strategic Plan: One with Polk County for \$37,500, and one with United Way for \$87,326.26. Additional funding for 1998-99, in the amount of \$137,000, is being requested from Polk County (\$118,500) and United Way (\$18,500) to provide staffing support for the administration of the EC Strategic Plan.

FISCAL IMPACT —

Polk County will provide \$118,500, and United Way will provide funding in the amount of \$18,500 for a total of \$137,000.

RECOMMENDATION —

Approval to do the following:

- Extend the Polk County contract to permit the carryover of \$18,500 of unexpended 1996 dollars and the addition of \$50,000 for January 1 through December 30, 1998, and \$50,000 for January 1 through December 31, 1999.
- Extend the United Way contract to permit carryover of \$18,500 in unexpended 1996 dollars.

BACKGROUND —

In November of 1995, the City Council approved the Memorandum of Agreement between the City of Des Moines, the State of Iowa, and the U.S. Department of Housing and Urban Development which incorporates the EC Strategic Plan and the benchmarks which measure the progress of major projects contained in the EC Strategic Plan. Implementation of the Strategic Plan will require the City to provide staff support to carry out the details of the administration of the Strategic Plan.

In 1995, the City Council approved Memorandums of Agreement between United Way and the City of Des Moines, and Polk County and the City of Des Moines to provide funding for staff support. United Way and Polk County both provided \$37,500 in funding.

In 1995, a contract with United Way to provide financial assistance for City staff to administer the EC Strategic Plan (in the amount of \$12,326.26 in unused 1995-96 funds and \$37,500 in 1996-97 funds, for a total of \$49,826.26) was approved.

On September 17, 1996, the Polk County Board of Supervisors approved a resolution to extend the 1995-96 Memorandum of Agreement for another year, which provided for an allocation of \$37,500 in 1996-97 funds for a one-year period as financial assistance for the implementation of the EC Strategic Plan.

In September of 1997, the Community Development Department requested additional funding of \$137,000 for the period of January 1 through December 30, 1998, and January 1 through December 31, 1999, from Polk County (\$118,500) and United Way (\$18,500) to provide staffing support for the administration of the EC Strategic Plan.