

OFFICE OF THE CITY MANAGER
DES MOINES, IOWA

ITEM 12

CITY COUNCIL COMMUNICATION 97-194
APRIL 21, 1997 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
IDOT PROJECT AGREEMENT FOR NORTHWEST SIDE SIGNAL UPGRADING PROJECT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	HAROLD E. SMITH CITY ENGINEER

SYNOPSIS —

The IDOT has proposed an agreement between the City of Des Moines and the IDOT for the Northwest Side Signal Upgrading Project, which provides for interconnecting existing traffic signals in the northwest area of Des Moines.

The City of Des Moines will provide design and inspection services for the project. Construction cost will be reimbursed 80 percent by the IDOT, through the Congestion Mitigation & Air Quality (CMAQ) funds as part of the Federal Clean Air Attainment Program (CAAP). The IDOT has prepared a Project Agreement for the proposed improvement.

FISCAL IMPACT —

Funding for design and inspection services is included in the 1997-98 CIP Budget, page 316, Citywide Traffic Signal Interconnection. The City's obligation for this project is estimated to be \$115,000.

RECOMMENDATION —

Approval of this agreement with the IDOT.

BACKGROUND —

On September 25, 1995, by Roll Call No. 95-3693, Council authorized the submittal of a proposal to the IDOT for Federal CAAP funds for traffic signal interconnection of existing signals in the northwest part of the City. Subsequently, the IDOT reviewed this application and determined that the proposed project would be eligible for CAAP funds. The City will design the project and provide construction administration.

The construction cost is estimated to be \$400,000 of which 80 percent will be reimbursed with CAAP funds. The remaining portion of construction cost, \$80,000, as well as in-house design and inspection costs estimated to be \$35,000, will be funded by the City from the CIP.