

CITY COUNCIL COMMUNICATION 97-042
JANUARY 20, 1997 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
1996-97 CIP AUTHORIZATION TO PROCEED WITH PARK AND RECREATION IMPROVEMENT PROJECTS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	DONALD M. TRIPP PARK AND RECREATION DIRECTOR

SYNOPSIS —

City Council authorization is requested to proceed with the following Park and Recreation improvement projects:

1. Science Center Parking Lot Improvements
2. Picnic Shelter Improvements - Pioneer, Gray's Lake, Ewing, Redhead and Woodlawn Parks
3. Park Restroom Replacements - MacRae and Greenwood Parks
4. Center Street Dam Safety Improvements
5. Park and Recreation Area Parking Lots
6. Sec Taylor Stadium Maintenance and Repair
7. Southwestern Hills Neighborhood Park

FISCAL IMPACT —

Estimated cost for the seven projects is \$332,000. Funding for these projects is included in the adopted 1996-97 CIP.

RECOMMENDATION —

Authorize the City Manager to proceed with the projects as outlined herein.

BACKGROUND —

On October 21, 1996, by Roll Call No. 96-3597, the City Council adopted the 1996-97/2001-02 Capital Improvement Program (CIP). City Council authorization to proceed with the following CIP projects is requested:

1. Science Center Parking Lot Improvements - \$90,000. This project provides for resurfacing the drive and parking lot of the Science Center. If funding allows, a section of the road parallel to Greenwood Park Lagoon will be included.
2. Picnic Shelter Improvements - \$64,000. This project provides for the construction of open-air picnic shelters on concrete slabs at various parks throughout the park system. Designated parks for the current fiscal year are: Pioneer Park, Gray's Lake Park, Ewing Park, Redhead Park and Woodlawn Park.
3. Park Restroom Replacements - \$65,000. This project provides for construction and renovation of new sanitary restroom facilities at various neighborhood and community parks, and updates to

meet the current Americans with Disabilities Act (ADA) standards. Designated parks for the current fiscal year are MacRae Park and Greenwood Park.

4. Center Street Dam Safety Improvements - \$30,000. This project provides for safety improvements at the Center Street Dam and parking area to protect visitors and fishers who use the site as a recreation area. Improvements include safety fencing, handrails, walking paths, and protective bollards.
5. Park and Recreation Area Parking Lots - \$25,000. This project is for the renovation and improvements to existing parking facilities, which includes drainage improvements, asphalt, striping and signage. Funds will be used at park sites based on a priority with the greatest level of deterioration.
6. Sec Taylor Stadium Maintenance and Repair - \$8,000. This project provides for an ongoing program of inspections, repairs, and improvements at Sec Taylor Stadium, including mechanical, electrical, plumbing, communications, structural, parking and landscaping. Funding is for preventive maintenance to ensure the longevity of the stadium is enhanced.
7. Southwestern Hills Neighborhood Park - \$50,000. This project provides for hiring a consultant to develop a master plan for the Southwestern Hills area to determine the recreational use needs in cooperation with the residents of the community.