

**OFFICE OF THE CITY MANAGER
DES MOINES, IOWA**

**CITY COUNCIL COMMUNICATION 96-260
JUNE 17, 1996 AGENDA**

| SUBJECT: | TYPE: | SUBMITTED BY: |
|---|---|--|
| AUTHORIZATION TO PROCEED— CONCRETE PAVING RESTORATION (CPR) PROGRAM | ◆ RESOLUTION ORDINANCE RECEIVE/FILE | HAROLD SMITH ENGINEERING DEPARTMENT |

SYNOPSIS —

Council authorization to proceed is requested for the 1996-97 Concrete Paving Restoration Program to be performed by the Public Works Department in cooperation with a private contractor.

FISCAL IMPACT —

There is \$250,000 currently available from allocations for other 1995-96 CIP projects which have been delayed beyond September, 1996. Full funding of the project will be available following the projected bond sale this September—after which the \$250,000 financing will be returned to the delayed projects.

RECOMMENDATION —

Authorize the City Manager to proceed with the 1996-97 Concrete Paving Restoration Program in the amount of \$250,000.

BACKGROUND —

On October 23, 1995, by Roll Call No. 95-4069, the City Council adopted the 1995-96 through 2000-01 Capital Improvements Program. Although approved, some projects have been delayed, resulting in available funds for CPR until bonds are sold. Staff is currently preparing the revised 1996-97 CIP, which includes \$565,000 for CPR. In order to accommodate work this construction season, Council is being requested to authorize the expenditure of a portion of the funds available from other CIP project delays in the amount of \$250,000 for CPR.

One hundred forty thousand dollars (\$140,000) is available from Removal of Underground Fuel Storage Tanks, Page 136 in the adopted CIP, as a result of the City joining the State of Iowa Remediation Program; and \$110,000 is available from City-Wide Sewers, Page 240 in the adopted CIP, as a result of fewer storm water projects than anticipated. (Future storm water projects will be funded from the Storm Water Utility.)

This CPR project provides for preventive maintenance on portland cement concrete streets. The work is performed primarily on residential streets in an effort to extend their service life. This work includes saw cutting, removal, base preparation and dowel placement by Public Works' crews. Following concrete placement under contract, Public Works' crews backfill and perform site cleanup. Streets included in this program are selected on an as-needed basis City-wide. No consultant is utilized on this project.

The CPR Program is a Capital Improvements project listed on Page 271 of the adopted Capital Improvements Program. Funding for the project through September of 1996 is possible from funds available due to delays in completing other CIP projects. A total of \$565,000 is being recommended for use for CPR for the 1996-97 Fiscal Year.